

# The Caper



Our 54<sup>th</sup> Year

Cape St. Claire Improvement Association, Inc. Community Newsletter

December 2009/January 2010

## Nominee Bios inside - Mail in Ballot - Don't forget to Vote!

### Annual Meeting January 12, 2010

**7:30 pm**

**at the  
CSC Clubhouse  
Elections  
for Board of  
Governor**

***Light  
refreshments served***

#### Notice MEMBERSHIP MEETING January 12th, 7:30pm Clubhouse

At all meetings of the Association, the presence of 25 members shall be necessary to constitute a quorum. If there are insufficient members present to establish a quorum at the time a membership meeting is to be held, a substitute meeting may be called under the following procedure:

- A. A majority of the members present calls for the substitute meeting. Then,
- B. The presiding officer shall set a date falling within 30 days for a substitute meeting of members; and
- C. Notice of this substitute meeting shall be given 10 days or more in advance to all members of the Association, and shall include the following information:
  1. the time, place and purpose of the meeting; and
  2. a statement explaining that at the substitute meeting the members present constitute a quorum.
- D. All absentee published ballots not counted for lack of a quorum at a membership meeting shall be counted

### President's Perspective

This will be the last time I have the privilege of writing this column and sharing information with the entire community. My term on the Board of Governors (BOG) expires in January and I will not seek reelection. Over the last year we have accomplished several major tasks.

Under the leadership of our Treasurer, John Berley, we have transitioned our finances to a new bank, BB&T. John led a competitive process to ensure that the CSCIA selected a banking partner that met the needs of the BOG and the community at large. John and Beaches and Parks chair, Frank Newman, served on a committee, which developed specifications and solicited bids for the replacement of the bulkhead around the parking at Deep Creek. That project should be well underway by the time you receive this issue of The Caper.

The BOG continued to oppose over development on the Broadneck Peninsula, along with our friends, the Broadneck Council of Communities, the Growth Action Network, the Arnold Preservation Society, the

Greater Severna Park Council, and the Magothy River Association. They all supported our opposition to the special exception sought by Koch Homes, Inc. for a project that borders the homes of approximately 40 Cape residents. Most of these organizations testified at the hearing held on November 5, 2009. The decision whether or not to grant the special exception will be issued in early December.

Thank you all for the opportunity to serve the community of Cape St. Claire.

### Dates to Remember:

Dec. 12 Breakfast with Santa  
Dec. 13 Santa Run  
Jan. 12 Annual Meeting and Election.

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**The deadline for articles and ads is the 12<sup>th</sup> of the month.**

*The Caper* is published monthly and sent bulk rate to all residents of Cape St. Claire, all nonresident lot owners, local government officials and advertisers. Copies are also available in CSCIA Office, Broadneck Library and local stores.

#### **POLICY FOR ARTICLE SUBMISSIONS**

All submissions for *The Caper* must be received by the editor by the 12<sup>th</sup> of the prior month. Submissions should be emailed as Microsoft Word attachments (PC only) to: **capereditor@cscia.org**, or dropped off (on disc or CD) at the Clubhouse. Articles must be submitted electronically. DO NOT submit as inline text of email. All articles should be clearly labeled with the 1) submitter's name, 2) phone number, 3) article file-name (s), 4) software product and 5) version used. Please keep a backup copy of each file and do not submit disks containing extraneous files. After *The Caper* processes each article, the submitter's disk can be picked up at the CSCIA office during regular hours. *The Caper* Staff and the Cape St. Claire Improvement Association reserve the right to refuse any article, letter or advertising that it deems inflammatory, in poor taste or inappropriate.

## **MINUTES CSCIA BOARD OF GOVERNORS**

### **EXECUTIVE COMMITTEE MEETING**

**OCTOBER 19, 2009**

A meeting of the CSCIA, Board of Governors, Executive Committee and Budget Committee was convened on October 19, 2009 at 7:45 P.M. in the Cape St. Claire Clubhouse, Cox Meeting Room.

#### **Attendance:**

Executive Committee members President Biondi, Treasurer Berley and Secretary Newman were in attendance. Budget Committee member Buchet was also present. Governors Gallagher and Mooneyhan were also in attendance.

#### **Cape St. Claire Improvement Association**

[www.cscia.org](http://www.cscia.org)

#### ***The Board of Governors***

##### **Office:**

President

Vice-President

Secretary

Treasurer

##### **Committee:**

Beaches & Parks

Building

Caper

Clubhouse

Covenants

Membership/

Nominating

Personnel

Piers & History

Roads

Website

##### **Officers:**

Lou Biondi

Josephine Gardner

Frank Newman

John Berley

##### **Chair:**

Frank Newman

Joe Daly

Kari Maltz

Mary Lamb

Joe Daly

Kathleen

Mooneyham

Josephine Gardner

Sam Gallagher

Bruce Campbell

Frank Newman

##### **Budget Committee:**

Chuck Ritenour

Michael Buchet

**President's Remarks:** President Biondi

Purpose of the meeting is to review drafts of the fiscal year 2011 proposed budgets, identify areas needing adjustments, and agree upon a final draft of the FY 2011 Budget to be published to the membership for review.

Treasurer Berley provided three iterations of a "draft" fiscal year 2011 Budget.

#### **Iteration 1: FY 2011 Budget**

Treasurer Berley:

This iteration is based on a \$89 tax cap per lot.

He is expecting lower income on HOA packages. We did over \$4,000 in HOA package fees for 2009. 2010 will probably be worse.

Interest income is up across the board. Rental income for boat slips is up a little.

Postal fees were increased.

Basically a 3% increase across the board. Unfortunately this iteration left negative balances in SCBD Regular, Clubhouse and Caper.

Sanitary services were paid only by SCBD funds. There are six total porta-potties: two at Lake Claire, two at Main Beach, one at Deep Creek and one at Little Magothy area. He asked if these expenses could be shared? Governor Newman talked about moving \$400 from line item 21, Maintenance, into line item number 22, Sanitary Services.

...President Biondi commented that we like to keep "Maintenance" funds (non-SCBD) full in order to have

some flexibility to fill other requirements, so we should try not to touch these funds.

Piers Committee, Governor Gallagher, agreed to pay for one porta-potty (Sanitary Services) and for one dumpster (Trash Collection, line item 26) at Lake Claire or Deep Creek.

### **Iteration 2: FY 2011 Budget**

Treasurer Berley stated that this iteration is also based on a \$89 tax cap per lot. Difference between iterations 1 and 2, is the size of the deficits under SCBD. Governor Gallagher noted a problem with line item 27, Utilities. He noted that utilities are about \$17K, not \$1K. After discussions based on past history and charges already incurred this fiscal year, it was agreed to set the amount at \$17,000. Governor Berley will change the amount. In this iteration, wages for beach attendants was moved over to "Maintenance."

### **Iteration 3: FY 2011 Budget**

Treasurer Berley stated that this iteration is based on a \$95 tax cap per lot.

We zero out at the \$95 rate, as opposed to negative balances in the first two iterations. Caper income was reduced. President Biondi asked about past Caper income with 10 issues. Treasurer Berley

stated that we budgeted \$28K but realized about \$26K. Based on this, President Biondi's strong recommendation is to budget \$3,500 - \$5,000 revenue for the four published Caper issues. Plans are to also have eight on-line issues of the Caper.

Governor Gallagher questioned item 9 under Income. Treasurer Berley stated this was the money being held in the Money Markets, and asked, if not shown here, where would Governor Gallagher like it shown. Governor Gallagher stated he "did not want these funds to show at all." President Biondi stated we must show carryover funds. ... Governor Gallagher stated these are not carryover funds but are Savings Account funds.

President Biondi – Fiscal year 2009 carryover balances go to the fiscal year 2011 Budget because the fiscal year 2010 Budget is already passed. To explain the \$34K and \$21K in item 9 under Income, as carryover skips a fiscal year, these funds are shown as a "Savings" vice a carryover. Governor Newman – we need to know the actual carryover from fiscal year 2009, which is not \$34,000.

Governor Gallagher summarized his changes:

Item 9 under Income: Drop the \$21K.  
Trash – add \$2,250.  
Utilities – increase to \$17K.  
Drop the \$15,000 down to \$7,500 for Improvements

### **Additional Budget Actions:**

President Biondi stated that the Board was required to review both the \$89 and the \$95 tax cap levels. The Board, in conjunction with the Treasurer and Budget Committee, did this and decided the \$95 level is required.

Treasurer Berley will review the revised draft budget and make the noted fixes, then forward it to back to everybody, including Governor Maltz for publication in the Caper.

President Biondi asked that this "draft" budget be published in the next Caper. The article should state that this is a "draft" budget and that the "final" budget will appear in the December/January Caper with the ballots.

President Biondi asked to take a vote on part of the Executive Committee - that Treasurer Berley revise the budget based on the input provided; distribute copies of the revised "draft" budget back to all; and by a simple e-mail confirm that this budget will be published as a "draft" in the Caper. The vote passed unanimously.

**Adjournment:** Governor Newman made a motion to adjourn the October 19, 2009 CSCIA Executive Committee and Budget Committee meeting. Governor Berley seconded the motion and it was unanimously approved. This meeting was adjourned at 8:45 PM.

## BOARD IN BRIEF

The November 2009 CSCIA Monthly Board of Governors meeting was convened on November 9, 2009 at 7:30 P.M. in the Cape St. Claire Clubhouse, Cox Meeting Room.

**President's Remarks:** President Biondi

Expressed that later in the meeting he would like for a Board member to make a motion to allow the Growth Action Network to use our names. This group willing spends money in an effort to control growth in the area. Expressed that in 2010 the CSCIA would be appointing a liaison to represent them on the Broadneck Council of Communities. He would consider serv-

ing as that liaison. Members of the Broadneck Council of Communities and others cross-examined representatives of Koch Homes at the KHI hearing. Koch Homes is requesting a Special Exception using a blend of LDA and RCA land designations to maximize their building density. This is what the community groups are fighting. We should get a decision in about four weeks.

**Minutes:** Minutes of the July 13, 2009 CSCIA Monthly BOG meeting: Governor Daly made a motion to enter into a Closed Session Meeting. The motion was seconded and unanimously approved.

**Closed Session Meeting: 7:50 PM – 8:00 PM** A motion was passed in Closed Session to

amend the draft minutes of the July 13, 2009 CSCIA Monthly BOG meeting.

**Minutes – Continued:** Minutes of the September 14, 2009 CSCIA

Monthly BOG meeting: Governor Maltz made a motion to approve these minutes. Governor Gallagher seconded the motion and it was unanimously approved.

### **Profit & Loss Statements (P&Ls):**

Governor Berley briefed the Board on the August 31, 2009 Profit & Loss Statements. Governor Gallagher made a motion to approve these P&L Statements. Governor Newman seconded the motion and it was unanimously approved.

Governor Berley briefed the Board on the September 30, 2009 Profit & Loss Statements. Governor Gallagher made a motion to approve these P&L Statements. Governor Newman seconded the motion and it was unanimously approved. There were no questions about the October 31, 2009 Preliminary P&Ls.

### **COMMITTEE REPORTS:**

**Beaches & Parks** – Governor Newman reported:

*Continued on pg 5*



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- Making progress on the bulkhead repair project. President Biondi and Governor Berley are working on funding and loan actions.
- President Biondi, Governor Berley and he reviewed the quotes received in response to their RFP. They agreed the best quote was from Walsh and Sons, as they provided a good quote and have a “track record” of doing good work.
- The decision is down to materials; probably deciding on the standard materials recommended in all of the quotes.
- The bulkhead project was divided into four sections – A, B, C and D. The Board agreed to contract for the repairs to sections A, B and C. The project would take about 30 days and will be completed this winter most likely beginning sometime in December. The boat ramp and piers area will be made available as much as possible throughout the work. The quotes did not include asphalt work around the boat ramp area, which will cost approximately another \$12K - \$20K.

Governor Maltz made a,  
**“Motion to accept the Walsh**

**& Sons quote and recommendations to repair the bulkheads.”** Governor Daly seconded the motion and it was unanimously passed.

...President Biondi asked that Governor Newman place an article in the Caper about the work. ...Governor Gallagher stated he would coordinate the installation of the bubbler system with this work, and that he would ensure the slips along bulkhead sections A, B and C would be vacant.

**Piers:** Governor Gallagher provided updated status on a legal action in progress for non-payment of slip fees. The legal documents have been filed. He will advise the BOG as the case progresses. He also sent an e-mail to boat slip renters advising them of slip news, including a 20% rental rate increase next year.

**Caper:** Governor Maltz reported she is looking at meeting the \$18,500 income for this fiscal year. She also com-

mented that if the plan is to only print four issues of the Caper next year and not include advertisements – that she will need to send letters to the current advertisers to advise them of such.

**Covenants:** Governor Daly reported that he received a fax complaint about conditions at a Cape property. He advised the BOG that this complaint would be processed through normal channels. He also asked the BOG to consider ways to identify and curtail the selling of firewood.

**Roads:** Governor Campbell stated the County is still at least six months away from starting the Cape St. Claire Road improvement project. ...Vice President Gardner stated she spoke to Dan Anderson last week and he told her that the

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project was delayed because they were working from an incorrect survey.

#### OLD BUSINESS:

- Review of the Draft Budget: The Board discussed the draft budget and had no major issues. Governor Daly requested that the Code Enforcement line item be increased from \$2,500 up to \$3,000. The Treasurer, Governor Berley, stated that he would attempt to "find" funds for this request and other minor adjustments, and advise the committee chairs via e-mail. Governor Daly made a, **"Motion that the BOG approve the Draft Budget and publish it in the Caper pending final administrative changes (not to exceed 5%) by the Treasurer."** Governor Maltz seconded the motion and it was unanimously passed.

- Governor Newman expressed a concern about covering beach attendant salaries for the remainder of this fiscal year. The current fiscal year budget has \$7,500 allocated for this purpose, but 75% of those funds have already been spent. To cover these salaries until July 1, 2010, he recommended that

\$3,500 be moved from the Security Patrol line item to the Beach Attendant line item. The Board discussed this issue at length. ...Governor Newman then made a, **"Motion to move \$3,500 in wages from the Security Patrol to the Beach Attendant line items."** Governor Gallagher seconded the motion and it passed with five in favor and two Board members opposed.

#### NEW BUSINESS:

- Governor Newman expressed that the beach attendants will use a roster to better control beach / park admittance in 2010 and that residents that could not provide a valid CSC address and resident last name may be asked to provide some other proof of residency.

- On the issue of locking the Main Beach gates at night, Governor Newman advised the BOG that he was just notified that the Security Patrol could not always be available to lock the gate at 10 PM every night, therefore, alternative solutions are required. He expressed the desire to take hours away from the normal Security Patrol to pay another Security Patrol to

lock the gates at 10 PM. ...A motion to table this issue was denied. ...President Biondi expressed that this level of action by a committee chair does not need a motion. The BOG agreed that since we are paying them for their services, that we should possess a schedule of their security patrols and a contract detailing services to be rendered.

- Governor Gallagher requested a clarification on the closing time of our CSCIA beaches and parks properties. Specifically, is it only the Main Beach area that closes at 10 PM or all Cape beaches and parks? ...President Biondi responded that the approved motion in the July minutes stated that all Cape beaches and parks close at 10 PM. ...Governor Gallagher asked that this be clarified in the next issue of the Caper.

- Governor Gallagher asked about identifying exceptions to the trespassing restrictions, including boat slips users and their guests. President Biondi pointed out the same circumstances apply to the parking lot areas. This subject will be an agenda item for next month's BOG meeting.

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## Attendance:

Governors Berley, Biondi, Campbell, Daly, Gallagher, Gardner, Maltz and Newman were present. Governors Lamb and Mooneyhan were absent. Budget Committee members Ritenour and Buchet were also present.

**Adjournment:** Governor Campbell made a motion to adjourn the November 2009 CSCIA BOG Monthly meeting. Governor Maltz seconded the motion and it was unanimously approved. The November 9, 2009 CSCIA Monthly BOG meeting was adjourned at 10:00 PM.

## Candidate Bios

### Sam Gallagher

My wife Barbara and I have lived in Cape St. Claire for 18 years. I've spent a little more than 15 of those years on the Board of Governors. Why would I spend so much time sitting in meetings and volunteering for the community? It's easy: I'm passionate about Cape St. Claire.

You can ask just about anyone who knows me and they will tell you about Cape St. Claire. Not because they've been here (although I bring many a friend and colleague out to see our "community by the Bay"), but because I talk about the Cape all the time. I'm so proud of our community and want everyone else to know how great it is to live here.

That's why I keep running for the Board. I'm passionate about seeing Cape St. Claire continue to grow and thrive as a vibrant community with all her amenities. I'm proud of our parks, our beaches, and our marinas. I'm especially proud that anyone in the Cape has equal access/rights to use all parts of the community's assets. I believe we have a great thing here and I feel compelled to work to protect and grow all that makes the Cape great.

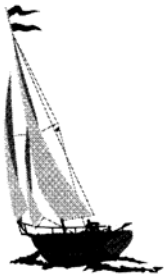
I've had the honor and privilege of doing just that for five terms on the Board of Governors. With a total of 15 ½ years on the Board, I've served in many different capacities. I've been chair of the building, piers, history, personnel and Caper com-

mittees. I've served as Secretary, Vice President, and President holding each office at least twice. In addition, I've had a hand in creating the Goshen Farm Preservation Society and the Broadneck Council of Communities.

When not working (I'm the Departmental Webmanager for the U.S. Department of Housing and Urban Development), you'll often find me racing my sailboat on the Magothy River or Chesapeake Bay. Barbara and I share our home with a dog (Kerouac) and cat (Burroughs). I've held many positions and done many interesting things on the Board of Governors over the last 15+ years. But, there's still so much to do. If elected, I hope to continue managing and improving our community's piers and, most of all, to continue to represent the community to the best of my ability.

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## Michele R. Cesare

My family moved to "The Cape" about 3 years ago although we are not unfamiliar with Annapolis, we have lived in town for over a decade (moving from Eastport). Upon moving here we noticed and appreciated the sense of community which can be accredited to the Improvement Associations, that's why I'd like assist the Board.

My work experience is in Marketing and Accounting and currently I work as a Consultant in Annapolis.

We love the variety of activities and services available on our peninsular home.

## Matt Hetrick

My name is Matt Hetrick and I'm pleased to offer myself as a candidate for the CSCIA Board of Governors.

I'm Maryland born and raised, a product of DeMatha and the University of Maryland, and a combat veteran of the Iraq war. In late 2008, after returning from a 15 month tour in Baghdad as part of 'the surge,' I left my position as an Infantry Sergeant in the Army and returned home to Maryland as an accountant. Upon our return to the area, my wife and I began an exhaustive search of the communities in the DC Metropolitan area. We fell in love with the Cape, which seemed exactly the kind of neighbor-

hood that we wanted for our infant daughter, Sadie. We've been pleased to find that the promises of Cape St. Claire – a family friendly, 'small town' community with outstanding amenities and a tradition of dedicated public service by community members – are a reality, not just an idea.

I look forward to a long, bright future in Cape St. Claire and hope that you'll give me the opportunity to serve you and to work to improve the community for all residents.

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## Charles Ritenour

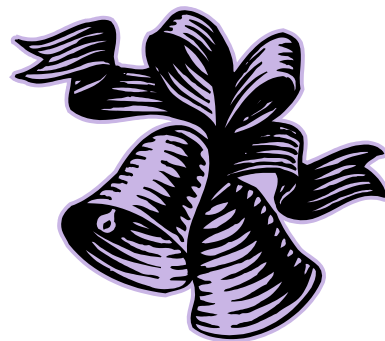
I've been a member of the Cape St. Claire community since June 2004; I'd been visiting the area for a year and was already a member of the Cape St. Claire yacht club in 2003 when we decided we liked the community enough to buy a home and move. Since then I've been involved with the Yacht Club, serving as Secretary, Vice Commodore for 2 years, and I've just finished a two year period as Commodore.

Prior to moving here I lived pretty much all over the eastern seaboard and overseas while I served for 22 years in the military, USMC, USAF and finally retiring in 2000 as a Chief Petty Officer from the United States Navy. Since entering the civilian workforce I've earned my keep in the technology world, primarily as a database consultant in both commercial and government endeavors. My degree studies are in Organizational Leadership and Development (Psychology), the blend of that and decades of experience in I.T. have made for a good understanding of what makes things work.

During the past year I've also served as a member of the Budget Committee for the BOG. I wanted to get a better perspective of what it means to be a member of the BOG as well as gain an understanding of what makes it work and what our community needs.

I don't have a lot of experience in community management, what I do bring is energy, a fresh look, a questioning mind, a genuine need to serve and a newfound love for my community. I look forward to serving on the CSCIA Board of Governors and hope you see fit to select me.

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## Budget Article:

The entire community votes annually on the budget for the Cape St. Claire Improvement Association (CSCIA), which is responsible for the funds received from our three major revenue sources: the Special Community Benefit District (SCBD), the Piers, and the ten dollar general maintenance fee. The budget is developed by the Budget Committee, which is composed of the CSCIA President and Treasurer and up to three committee members elected by the community. The Fiscal Year 2011 proposed budget which is being put before the community for a vote is included in this issue of The Caper.

Comments can be sent to the CSCIA office or to the Treasurer at :  
Treasuer2009@cscia.org.

In accordance with our charter as a Special Community Benefit District (SCBD), funds separated into four major categories: Maintenance of community property (beaches and parks, playground equipment, and the fishing pier); special security for community property; the acquisition, improvement and construction of real and personal property (such as the Clubhouse); and administrative expenses incidental to carrying out these functions. A year and a half ago the Board of Governors (BOG) was authorized by the membership to borrow up to \$100,000 to undertake a bulkhead replacement

project around the parking area and boat ramp at Deep Creek. Late that summer, the BOG hired a marine engineer and a consultant to inspect the condition of the bulkhead. The report received by the BOG indicated that replacement of the bulkhead should commence post haste. The CSCIA immediately drafted a request for funding which was sent to the four banks on the peninsula. As part of acquiring funding we were also requesting bids for the banking total relationship. This process was completed in early May when BB&T was selected. Once the bank was chosen, the CSCIA, as a county chartered SCBD, had to have a bill passed by the Council since the County underwrites the loan. With the County as the guarantor this allowed us to obtain very favorable terms. The bill was finally passed on September 27<sup>th</sup>, at which point we issued requests for proposals to several marine contractors. We are making final arrangements with a marine contractor and have settled the loan.

The FY 2011 budget includes funds to make the second payment on the six year note [first payment is in the current, 2010, budget]. This capital project created a need to raise the SCBD assessment from \$75 to \$89 per tax lot per year, which the membership approved along with an increase in the SCBD cap to \$95.00 per year. Since the SCBD cap can only be raised every other year, the increase to \$95.00 allows the Budget Committee and BOG to meet the ever increasing

costs of energy, security, and maintenance and consider other capital projects that may be recommended by the membership over the next two fiscal years.

The 2011 budget reflects a request for a \$6.00 increase per tax lot to cover the increase in operating expenses that we have been experiencing over the last several years. This increase means the difference between breaking even or having to make significant cuts in a budget that is already razor thin. Given this, BOG respectfully recommends the approval of the budget with the increase in the assessment. We should note that there has been no increase in the assessment to cover operating costs in the last seven years.

Submitted by  
John Berley  
Treasurer

# FY 11 Budget Worksheet

<b>INCOME</b>	<b>\$95</b>
1 Caper Advertising	
2 BLOA Contribution (Security)	
3 SCBD @ \$95 / lot [2297]	
Maintenance Fees	
4 HOA Packets	
5 Interest Income - SCBD	
- Piers and Maint	
6 Late Fees	
7 Misc. Income	
- Piers and Maint	
8 Rentals	
Slips	
9 Fund Balance from FY10	
10 Stickers	
11 Total Income	
12 % of Total Income	
13 % of SCBD Revenues	
% of Piers and Maintenance Revenues	

SCBD						
Regular - Budget	Clubhouse	Caper	SCBD Total	Maint.	Piers	Totals
\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500
\$ 200,758	\$ 13,093	\$ 4,364	\$ 218,215	\$ -	\$ -	\$ 218,215
				\$ 25,000	\$ -	\$ 25,000
\$ -	\$ -	\$ -	\$ -	\$ 5,250	\$ -	\$ 5,250
\$ 1,813	\$ -	\$ -	\$ 1,813	\$ -	\$ -	\$ 1,813
				\$ 500	\$ 1,185	\$ 1,685
\$ -	\$ -	\$ -	\$ -	\$ 3,076	\$ 450	\$ 3,526
\$ 600	\$ 200	\$ -	\$ 800	\$ 800	\$ 100	\$ 1,700
\$ -	\$ 37,632	\$ -	\$ 37,632	\$ -	\$ -	\$ 37,632
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,000	\$ 68,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 970	\$ -	\$ 970
\$ 203,171	\$ 50,925	\$ 9,364	\$ 263,460	\$ 38,096	\$ 69,735	\$ 371,291
54.7%	13.7%	2.5%	71.0%	10.3%	18.8%	100.0%
77.1%	19.3%	3.6%		35.3%	64.7%	
\$ 4,819	\$ 1,263	\$ -	\$ 6,082	\$ 986	\$ 1,583	\$ 8,652
\$ 2,489	\$ 511	\$ -	\$ 3,000	\$ -	\$ 1,040	\$ 4,040
\$ -	\$ -	\$ 2,742	\$ 2,742	\$ -	\$ -	\$ 2,742
\$ -	\$ -	\$ 4,864	\$ 4,864	\$ -	\$ -	\$ 4,864
\$ -	\$ -	\$ 1,600	\$ 1,600	\$ -	\$ -	\$ 1,600
\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000
\$ 2,304	\$ 288	\$ -	\$ 2,592	\$ -	\$ 1,170	\$ 3,762
\$ 6,112	\$ 1,602	\$ -	\$ 7,714	\$ 1,251	\$ 2,008	\$ 10,973
\$ 4,500	\$ -	\$ -	\$ 4,500	\$ 3,000	\$ 1,200	\$ 8,700
\$ -	\$ -	\$ -	\$ -	\$ 350	\$ 150	\$ 500
\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 1,500
\$ 8,755	\$ -	\$ -	\$ 8,755	\$ -	\$ -	\$ 8,755
\$ -	\$ 14,000	\$ -	\$ 14,000	\$ -	\$ -	\$ 14,000
\$ 4,919	\$ 873	\$ -	\$ 5,793	\$ 939	\$ 1,508	\$ 8,240
\$ -	\$ 747	\$ 158	\$ 905	\$ 750	\$ 1,237	\$ 2,892
\$ 200	\$ 50	\$ -	\$ 250	\$ 200	\$ 250	\$ 700
\$ 655	\$ 109	\$ -	\$ 764	\$ 1,855	\$ 436	\$ 3,055
\$ 2,500	\$ -	\$ -	\$ 2,500	\$ 3,500	\$ 100	\$ 6,100
\$ 2,350	\$ -	\$ -	\$ 2,350	\$ 200	\$ 300	\$ 2,850
\$ 300	\$ -	\$ -	\$ 300	\$ 300	\$ 250	\$ 850
\$ 11,454	\$ 9,270	\$ -	\$ 20,724	\$ 11,023	\$ 12,875	\$ 44,622
\$ 4,400	\$ -	\$ -	\$ 4,400	\$ -	\$ 2,000	\$ 6,400
\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 250	\$ 650
\$ 650	\$ -	\$ -	\$ 650	\$ -	\$ -	\$ 650
\$ 1,033	\$ 271	\$ -	\$ 1,303	\$ 211	\$ 339	\$ 1,854
\$ 4,250	\$ 2,500	\$ -	\$ 6,750	\$ -	\$ 2,295	\$ 9,045
\$ 7,000	\$ 6,000	\$ -	\$ 13,000	\$ 500	\$ 17,000	\$ 30,500
\$ 250	\$ -	\$ -	\$ 250	\$ -	\$ -	\$ 250
\$ 25,060	\$ 6,569	\$ -	\$ 31,628	\$ 5,129	\$ 8,233	\$ 44,990
\$ 3,580	\$ 938	\$ -	\$ 4,518	\$ 733	\$ 1,176	\$ 6,427
\$ 2,472	\$ -	\$ -	\$ 2,472	\$ -	\$ -	\$ 2,472
\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 4,168	\$ -	\$ 7,168
\$ 20,703	\$ -	\$ -	\$ 20,703	\$ -	\$ -	\$ 20,703
\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,090	\$ 3,090
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,575	\$ 2,575
\$ 37,363	\$ -	\$ -	\$ 37,363	\$ 2,500	\$ -	\$ 38,882
\$ 1,854	\$ -	\$ -	\$ 1,854	\$ -	\$ -	\$ 1,854
\$ 11,500	\$ -	\$ -	\$ 11,500	\$ -	\$ -	\$ 11,500
\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ 1,500
\$ 178,471	\$ 47,391	\$ 9,364	\$ 235,226	\$ 38,096	\$ 61,566	\$ 334,889
\$1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ 1,500
\$ 2,200	\$ 3,534	\$ -	\$ 5,734	\$ -	\$ -	\$ 5,734
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,169	\$ 8,169
\$ 21,000	\$ -	\$ -	\$ 21,000	\$ -	\$ -	\$ 21,000
\$ 24,700	\$ 3,534	\$ -	\$ 28,234	\$ -	\$ 8,169	\$ 36,403
\$ 203,171	\$ 50,925	\$ 9,364	263,460	\$ 38,096	\$ 69,735	\$ 371,292
(\$0)	(\$0)	\$0	(\$0)	(\$0)	(\$0)	(\$1)



**FY 2011  
SPECIAL COMMUNITY BENEFIT DISTRICT  
BUDGET REQUEST**

A. District Name	Cape St. Claire
B. Community Association Name	Cape St. Claire Improvement Association
C. Mailing Address	1223 River Bay Road, Annapolis, MD 21409
D. Contact Person	Elaine Barnhart, Office Manager
Phone Number	410-757-1223
E-Mail Address	office@cscia.org

**BUDGET REQUESTED FOR FISCAL YEAR JULY 1, 2010 THROUGH JUNE 30, 2011**

E. Purposes		Amount
Maintenance of community property (including lighting, lawn care, and trash removal)		\$93,035
Special security for community property		\$50,219
Acquisition, improvement, and construction of real and personal property		\$27,700
Administrative expenses incidental to carrying out these		\$90,507
F. Budget Subtotal		\$261,461
G. Administrative Fee	(See Instructions)	\$2,000
H. BUDGET TOTAL	(Sum of Item F & Item G)	\$263,461

Revenues		
I. Estimated Funds Available FY2010	\$0	
J. Fund Balance as of 6/30/09	\$0	
K. Investment Income/Other Revenue	\$45,245	
L. Estimated Funds Available Subtotal		\$45,245
M. Tax Revenues Needed for FY2010		\$218,216
N. REVENUE TOTAL		\$263,461

Tax Rate Calculations		
O. Tax Revenues Needed for FY2010	(Item M)	\$218,216
P. # of Lots/Accounts	2,297 OR	
Taxable Assessment	/100 (I)	2,297
Q. REQUESTED TAX RATE	(=)	\$95.00

**CERTIFICATION OF ASSOCIATION REPRESENTATIVES**

I hereby certify that the budget request above has been approved pursuant to the bylaws of this association; that the budget has been presented to the property owners for their comments; and that the funds requested are for the purposes authorized in the laws governing our special taxing district.

<u>PRESIDENT/CHAIRMAN OF THE BOARD</u>		<u>TREASURER</u>	
Name	Louis G. Biondi	Name	John T. Berley
Title	President	Title	Treasurer
Date		Date	
Signature		Signature	



## Goshen Farm Preservation Society

There's a small cemetery on Swan Drive known as the Stinchcomb-Tydings cemetery. It is located on land once owned by William Stinchcomb and several generations of his forefathers.

One of the headstones still visible is that of Henry Tydings, 1826-1911. Henry Tydings bought the Goshen Farm in 1853 and lived there until his death at the ripe old age of 85. He was the grandson of Keeley Tydings, who served in the Maryland Militia during the revolution, attaining the rank of Sergeant.

Among the five children he raised at the house was Judge Henry A. Tydings, Chief Judge of the Orphans Court. Another son, Oliver, became a medical doctor in Chicago. At the time

of his death he had thirteen grandchildren and eight great grand children.

The headline of his obituary read "An aged and saintly man who did much good laid to rest". In the same document it states "He sheltered the orphans, having raised sixteen children outside his own." It must have been quite a scene up at the old house.

Inscribed on his stone is "C.S.A." The area was largely pro confederate during the civil war, and many of the local males "went south" to serve the rebel army. A Sandy Point lighthouse keeper wrote in 1864 "I am the only union man within ten miles of my residence. You may guess the feelings of my neighbors towards me."

Henry, however, was present in Maryland during the war. On May 28<sup>th</sup>, 1864, he sent a letter to Lt. JS Wharton, at the request

of the Union Army commander in Annapolis. A group of Union soldiers had been roaming the area attempting to forcibly impress slave and free blacks into the army, causing many of the local blacks to go into hiding. The group was physically threatening to the citizens, and Henry had witnessed it.

What role Henry played in the civil war is not known. Many confederate records have been destroyed. Tydings family history states that he was "not in uniform" and a blockade runner. If true, he would have been more the rule than the exception for this area during those turbulent times.

Submitted by  
Scott Powers  
Goshen Farm  
Preservation Society



## The Santa Run is coming to town

**What is The Santa Run?** Santa Run is a charity run by the Annapolis Fire Fighters. Santa, along with Fire Fighters, Police officers and other volunteers travel to neighborhoods and collect donated gifts for needy children.

Date: December 13, 2009 4:15 pm, Cape St Claire Elementary School and 4:30pm, Tot Lot Atlantis.

If your gift is wrapped, please write the gender and age level that the gift would be appropriate for on the package.

For more information visit <http://www.annapolissantarun.com/>



## Cape Oyster Nursery Team

As we say hello to winter, we said good-bye to our oysters for the season. On Saturday, November, 7, Rene, Brad and Doug planted the oysters into an oyster sanctuary which is off limits to harvesting. We were assisted in these efforts by Dick Carey, a team diver from the Magothy River Association.

The CSC Oyster Nursery, an affiliate of the MRA (Magothy River Association), consists of a group of volunteers. Our mission is to care for the oyster nurseries that are on land - held in water, by tending to them almost every day. As the idea of oyster gardening has taken off, there is now a new state program, called "Maryland Grow Oysters". How this program differs from ours is that cages containing the oysters are tied to piers or docks of waterfront

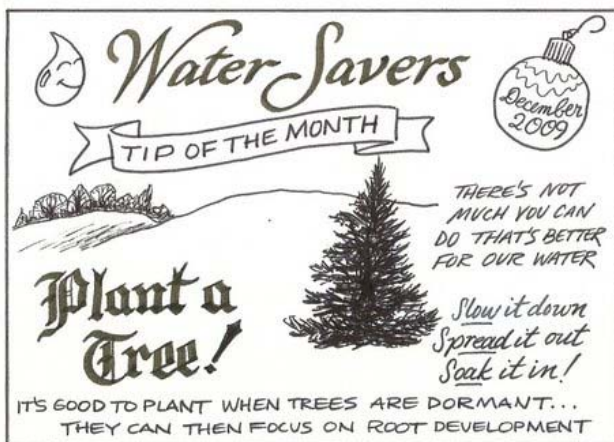
homes. Anyone interested in joining for the 2010-2011 season can contact [www.oysters.maryland.gov](http://www.oysters.maryland.gov). This is a free program. We thank the many residents of the Broadneck peninsula that participated this past season.

The Chesapeake Bay Foundation has been involved in oyster gardening programs in MD and VA since 1997. Under these programs MD residents have raised between five million and nine million oysters.

Some may be thinking "too little too late" but with individuals, non-profit groups, businesses and the government, we can collectively, with every oyster planted, make a difference. Ultimately it is our

responsibility to improve the quality of our waterways. We will be looking forward to our next delivery of spat in the spring and as always volunteers and donations are appreciated. Please contact Rick @ 410-349-0911 or Rene @ 410-757-2050 for ways in which you and your family can get involved.

Submitted by  
The Cape Oyster Nursery Team



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# Ballot

All property owners may vote, up to two per household. Ballots cast by mail must be signed and legible, or you must cast a ballot in person at the Clubhouse. In order to be counted, the ballot must be received no later than **Friday, January 8, 2010** in the CSCIA Office, 1223 River Bay Road, Annapolis, MD 21409. Unsigned ballots will be disqualified.

**Board of Governors** - Please vote for up to 4  
See page 6-9 for biographies. \* Incumbent

Sam Gallagher\* (10:11) \_\_\_\_\_

Chuck Ritenauer \_\_\_\_\_

Matt Hetrick \_\_\_\_\_

Michele Cesare \_\_\_\_\_

\*\* Attendance at 2009 Monthly Board Meetings

**SCBD Budget Committee** - Please vote/write in up to  
three people at this time:

1). \_\_\_\_\_

2). \_\_\_\_\_

3). \_\_\_\_\_

Please check one box below each question:

**FY 2011 Budget?** (see pages 10-12)

For \_\_\_\_\_ Against \_\_\_\_\_

Signature \_\_\_\_\_

Print Name \_\_\_\_\_

Print Address \_\_\_\_\_

**Board of Governors** - Please vote for up to 4  
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1). \_\_\_\_\_

2). \_\_\_\_\_

3). \_\_\_\_\_

Please check one box below each question:

**FY 2011 Budget?** (see pages 10-12)

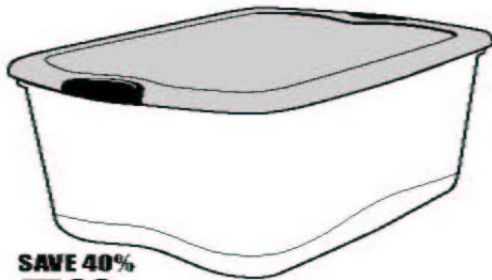
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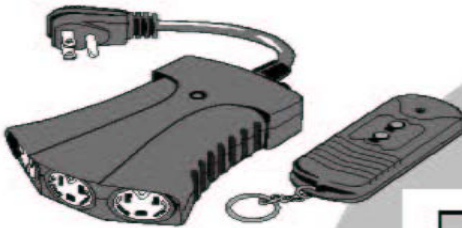
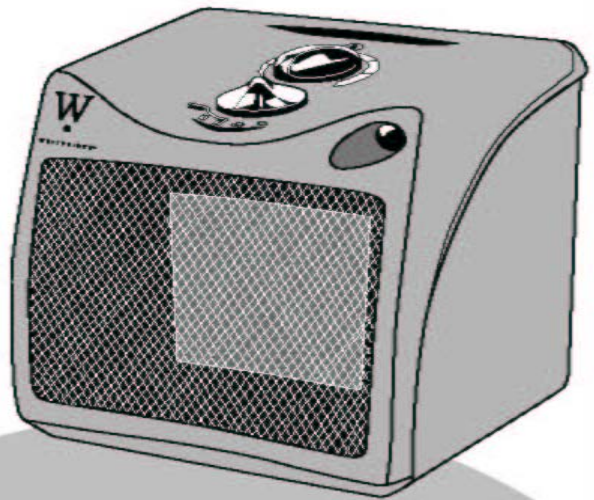
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