

Cape St. Claire Improvement Association, Inc. Community Newsletter

## **NOVEMBER 2022**

## QUARTERLY MEETING TUESDAY JANUARY 10TH AT 7:30 PM

## President's Perspective

**NOVEMBER 2022** 

#### Dear Capers,

I hope you are enjoying all things fall, like pumpkins, scarecrows, your favorite flavored seasonal coffees, desserts and, for better or worse, more hectic schedules that seem to come with summer over. I want to provide a few brief updates and highlight some announcements made at the October Board Meeting and October Membership Meeting.

Frist and foremost, you should know we accepted the resignation of the Town Manager at the beginning of October. We thank Ryan for his four plus years of service on behalf of the Board and the Association. He helped tremendously during COVID, kept day to day operations ongoing, and played a critical role during the crucial phases of planning and construction of the Beach Project at Main Beach & Lake Claire. He oversaw our Beach Attendant Program for the last 5 summers and improved our maintenance planning and scheduling for the future of our community assets.

Going forward we will be announcing a new Town Manager search. The Board will review proposals at the November Board Meeting to hire a search company like we did in 2017. The last time we had hundreds of applicants, a prescreening interview process and followed a process to allow the Board to interview five candidates for picking the next Town Manager. Be on the lookout for future posts on our Facebook page and website as to our ongoing search. We hope to have someone in place before Spring to help with our busy business season and preparations for the summer schedule. In the meantime, if you email townmanager@cscia.org, it is automatically being forwarded to my President@cscia.org email. Your board members have all stepped up to help divvy up some of the tasks typically taken care of by our TM, but special thanks to Leslie Coble & Dottie Ballard for stepping up to help ensure things run smoothly at the office and around the

Beaches and Parks. Bear with us during this time as we may be just a little bit slower in some operational respects that had become routine processes the past few years.

As to other updates, at the October Quarterly Membership Meeting, we presented the Fiscal Year 2024 Budget. The FY24 Budget will be voted on at our January Annual Membership Meeting or via ballots in the December/ January Caper. The proposed budget is included in this issue. The highlights are a balanced budget with a \$10.00 annual fee increase to the Special Community Benefit District fees collected through your property taxes. This would rise to \$210.00 from \$200.00 currently billed. This 5% increase in fees was recommended by our budget committee and approved by the Board in October as we look at increased labor costs with increased minimum wage part time workers, cost of living adjustments to full time workers, and inflationary pressure we all have felt surrounding utilities, maintenance, trash services, sanitary services, among other administrative and capital improvement estimates.

We also discussed updates to the Beach Project, final reporting, maintenance reports and technical memo updates we are receiving on work we hope to do in the future. We will be forming a Grants Team to apply for some grants brought to our attention, that we are a good match for, to tackle multiple planning, design and construction phases covering all 7 of our community selected sites. If you have grants writing experience, especially in the environmental field, reach out to me at President@cscia. org. We could use some more volunteers. Other items that remain in various stages of planning, design, assessment, legal review or awaiting construction are as follows:

 Please note the County has finally taken the first step to address the damaged storm drain near the small

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# **Board In Brief** CSCIA Board Of Governors Monthly Meeting OCT 10, 2022

In attendance in person: Pres. Beau Breeden, Govs. Neil Macindoe, Joe Angel, Michele Shipley and Kim Pollack, and guests, Stacey Wildberger, Steve Arnold and Becky Benner. In attendance online: Govs. Mary Lamb, Cheri Fairchild and Dawn Myers.

Pres. Breeden called the meeting to order at 7:32 pm, thanked all for coming and gave an overview of the agenda. He noted the Board has accepted the resignation of Town Manager Anderson who served over four years and helped establish roles and responsibilities of the new position. The Board will have to review the job description and begin the process to fill the vacancy. He asked that governors help with town manager tasks until a replacement is hired. He encouraged all Cape residents to consider running for the board.

#### **MINUTES AND FINANCIAL STATEMENTS**

Minutes of the Sep. 12, 2022 BOG meeting were reviewed. A motion to approve the minutes was approved unanimously.

The financial statements for Aug. 2022 were reviewed. A motion to accept the financials was approved unanimously.

#### **COMMITTEE REPORTS**

**Beaches and Parks:** Gov. Macindoe said the beaches held up well through the first nor easter storm but that some cobbles moved down the beach and need to be returned. For issues at the parks, please email parks@cscia.org or security@cscia.org.

**Business Lot Owners Association:** No report

**Broadneck Council of Communities:** Pres. Breeden said the BCC/CSCIA/Arnold Preservation Council Candidate's Night went very well, with 15 candidates who spoke and responded to a panel led Q&A session speeches can be viewed via the CSCIA Facebook page. Pres. Breeden commended Gov. Lamb on organizing food for the event, noting that candidates appreciated it. The State Highway hearing regarding Bay Bridge traffic will be Oct 12, 6-8 pm to present findings of various traffic studies.

**Budget:** Gov. Angel reported that the draft budget was submitted to the board for vote tonight. Gov. Fairchild said there is a new county count of taxable lots in the Cape to be discussed in old business with regards to the budget.

**Building:** Gov. Shipley reported that there are three applications in process that she will review and discuss with Pres. Breeden.

Caper: Gov. Lamb complimented the articles in this month's issue.

**Clubhouse:** Gov. Lamb reported that rentals are strong and that she is working on rewording the contract and adjusting the rental rates for FY2024. Discussion followed regarding taking reservations before the rate change and a clause for future rate adjustments.

**Covenants:** Pres. Breeden said he is now managing issues that are reported through the Town Manager account with 311.

**Events:** Gov. Lamb announced that the Cape Clean Up went well. Halloween Happenings will be at the clubhouse field Oct

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22 and Trick or Treating at the shopping center on Oct 27. She hopes for a movie night soon, then Breakfast with Santa.

Legislative: No report

**Piers:** Pres. Breeden reported the boating season is wrapping up. A winterizing workday is to be planned. He reported the proposal to plant subaquatic vegetation near the Lake Claire oyster balls was accepted by the county. It has not had final state approval but should allow a spur dredge without mitigation fees when the county dredges the creek. Instead, the Cape would work with AACC to acquire seeds for planting. If after 3 seasons they have not thrived, the process will need to be followed again in another area. Slip holder renewal notices will be mailed Dec 1. The committee is seeking bids to replace the small pier at Deep Creek and around the boat ramp.

**Security:** Pres. Breeden said that all four security positions are filled and 24 shifts for the month are covered.

Strawberry Festival: No report

**Technology:** Pres. Breeden is working with Bill Szczytko to keep the website and Facebook updated.

#### **OLD BUSINESS**

The Fiscal Year 2024 (FY24) budget proposal was reviewed. Gov. Fairchild noted that the FY23 budget was based on 2,320 taxable lots in the Cape. Per Anne Arundel Co., that number has been reduced to 2,298 due to exemptions claimed, possibly veteran/disability waivers. The reduction means a loss of income of over \$5,000. Pres. Breeden noted that the SCBD budget must be presented to the county, the cap is remaining at \$225, and the actual assessment is proposed at \$210, up from the current \$200. With that increase, increases in Caper advertising and clubhouse rentals, and reductions in expenditures, the proposal shows a zero balance of income to expenses. A motion to approve the budget and accompanying letter to the community as presented passed unanimously. The budget will be presented at the Oct. 25 quarterly membership meeting, printed in the Caper, and voted on at the Jan. 2023 Annual meeting.

Pres. Breeden reported that the sinkhole under the wall at the main beach is to be repaired this week. He thanked Stacey Wildberger for her leadership with projects by the Cape Conservation Corps (CCC) and Watershed Stewards. Mrs. Wildberger noted that the Watershed Academy would like to identify properties, both resident owned and CSCIA owned, that may benefit from a project to prevent runoff. The work could be done at no cost to the property owners.

Fairwinds Marina had requested an easement at the Lake Claire beach to allow hookup to the county sewer. Pres. Breeden said there are other options to pursue, such as speaking with owners of the adjacent property to see if they have interest in being included in the project and have the pipe run towards their property and out Fairwinds Drive. Many questions remain unanswered and there is concern that having the pipe and easement could compromise future restoration plans for the Cape.

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- rock jetty along the Main Beach which had become a safety hazard. We hope to collaborate with them on a longer-term solution soon.
- We have ongoing discussions with Little Magothy River Association regarding an emergency dredge or future larger dredge opportunity for the entire length of the Little Magothy Channel.
- Fairwinds Marina has requested an easement across the top of the Lake Claire Driveway to install sewer.
   We are doing research on legal issues, environmental issues and restrictions to future projects that may be caused by an easement.
- The County dredging of Deep Creek this winter and our spur dredge will start in December. The Board of Public Works just approved our SAV Mitigation Project for the spur dredge this past week, so we will have lots of volunteering opportunities in the future. The Cape St Claire Piers Committee will pay for about 13,000 sq. ft. of dredging at our Deep Creek piers that was approved, increasing Mean Low Water depth by 1ft. The main channel will be deepened, by 1-2ft it appears, in most proposed drawings we have seen thus far.

- The Cape Conservation Corps has been doing splendid work at the Serene Ravine, but also this year at Little Magothy Park. Check out the new nature path, new native plants and trees at the Rain Garden and other cleanup efforts we have begun there with volunteer efforts.
- We hope to have some updated planning for the office at the Clubhouse, utilizing the space between the Cox Meeting Room and the current Office, to accommodate employees, volunteers and our working, storage and meeting needs of the future.

Lastly, I appreciate all those of you have reached out regarding joining the Board of Governors in 2023. We may have enough new volunteers to fill all open board and budget committee positions, but nominee bios are due by November 15th to be included with the ballots in the December Caper, so make sure to get those in. Any questions email me at President@cscia.org.

Have a wonderful November and enjoy the Thanksgiving Holiday with family and friends! See y'all around Cape!

Best Wishes,

Beau Breeden
President CSCIA

# You supported me from start to finish!



I want to take this opportunity to thank you for your help, guidance, and expertise selling my home in Cape St. Claire.

You supported me from start to finish. My home sold in just a few weeks!

Thanks again for everything!



Jean McGuinness 995 Highpoint Drive





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#### Board In Brief continued from page 2

The Little Magothy River Association (LMRA) had requested funds to dredge the inlet. LMRA is to check if sand moved out naturally during the hurricane. LMRA received a quote of \$19,000 for the dredge, not including permits or placing the sand on the beach. It is unknown if current permits cover the work, and we are awaiting responses from the county, state and contractor. The only funds available would be from the beach restoration project. The piers committee could potentially help pay for it, but with the dredge opportunity at Deep Creek, there may not be enough to cover both.

#### **NEW BUSINESS**

Pres. Breeden said to fill the town manager position, a search must be initiated. Previously, funds budgeted for the town manager salary were used to enlist the services of AeroTek, who solicited applicants and presented CSCIA with the top 5, who were interviewed by board members. Discussion followed and a motion made to formally begin a search passed unanimously.

Four photos were presented as potential covers for the 2023 Cape calendar and a winner was chosen.

Pres. Breeden was asked by Eastern District police about potential community service hours. Discussion followed regarding opportunity, limitations, supervision, community reaction, etc. Pres. Breeden will remain in contact with the court system.

Gov. Angel commented on speeding on Cape roadways. Pres. Breeden said that police will only study roads with 1,000 cars/day and we consistently fall below the level of exceedances that qualify for intervention. Gov. Angel agreed to head a campaign to raise awareness.

#### **COMMENTS**

Stacey Wildberger announced the CCC plant sale was successful. The Watershed Steward candidate had to combine workdays due to weather and Mrs. Wildberger thanked volunteers and Matthews Hauling for donations of time. Trees were planted at the Little Magothy beach park. She thanked Richard's Tree Service for their donation of wood chipping.

Shrubs are to be planted there as well, possibly as part of a Girl Scout project. Weed Warriors will continue working as weather permits. On Nov. 4, CCC will have speaker Jackie Speck from the Nature Conservancy discussing erosion control in local waterways. Spraying of Bushkiller vine at the Serene Ravine was successful and will be checked in the spring to see if more intervention is required. Pres. Breeden added that BioHabitats updated the technical memo for beach restoration sites to include work completed, allowing for use in grant applications.

Resident Steve Arnold contested claims that the cobble bar is working to prevent erosion, that during the latest storms water still filled in the sinkholes in the area, and that at low tide, the rocks are a danger to walkers. He asked if CSCIA has data to show what is happening after installation of the jetties. Pres. Breeden said the jetties were designed to prevent nor'easter storms from removing sand, and the cove made to retain sand during northwesterly winds. Reports are received regularly showing where sands are accreting, remaining stable, or being lost. Discussion followed regarding Mr. Arnold's plans and concerns and the need for a formal application. Regarding the exposed drainpipe on the main beach by the new jetty, Pres. Breeden reported that county workers cut the exposed part off at the wall. Gov. Macindoe will coordinate a workday and volunteers to move rocks from Mr. Arnold's damaged wall back onto his property.

Becky Benner announced the cancellation of the Goshen Farm Harvest Pasta Dinner. The Garden Club will hold its Harvest Dinner to celebrate the Yard of the Month winners for 2022. They will have a family friendly workshop in the clubhouse on Nov. 1 to make table centerpieces and birdseed ornaments. On Nov. 29, they will make wreaths for the library, CSCIA, and light poles at the State House.

#### **ADJOURNMENT**

A motion was made to adjourn and approved unanimously. The Oct 10, 2022 CSCIA Board of Governors meeting adjourned at 9:04 pm.

**CLOSED SESSION:** No closed session

## Anne Arundel County 3-1-1 Customer Service Program - Call or Click for Quick Response

Citizens can access the system by simply dialing 3-1-1 for all municipal services. Operators are available from 8 a.m. to 4:30 p.m., Monday through Friday. Please dial 9-1-1 for emergencies and medical assistance. Citizens can also download the mobile app through the App Store (iPhone) and Google Play (Android). Only a simple signup process is required. Just hit the magnifying glass and search for "Arundel 311."

The mobile platform, through the See-Click-Fix application, allows citizens to report a lost pet, a pothole, a missed trash collection, traffic signs, illegal signs, and many other issues. Using your mobile device, you can take a picture, set a location, and receive updates on the response to your issue.





## End-of-Summertime Sadness → Winter Blues → Seasonal Affective Disorder What to know!

Hi Jen, I was wondering if there was any advice you could give on feeling down in the fall and winter. I love our neighborhood so much in the spring and summertime, and as daylight savings time hits, I start to feel down and a little "depressed". Any advice?

Hi there,

I'll call you "Sunny", and you are right! Many people feel down when the temperatures turn colder and the days get shorter, especially when you live in a beach front community! There are a few variations of what you are asking about ranging from mild annoyance to a depressive disorder and full psychiatric diagnosis, as well as a full range of treatments. Let's first look at the extreme end of the psychiatric diagnosis known as "seasonal affective disorder" (SAD). According to the Mayo Clinic, this is a condition that includes:

- Feeling listless, sad or down most of the day, nearly every day
- Losing interest in activities you once enjoyed
- Having low energy and feeling sluggish
- Having problems with sleeping too much
- Experiencing carbohydrate cravings, overeating and weight gain
- Having difficulty concentrating
- Feeling hopeless, worthless, or guilty
- Having thoughts of not wanting to live

If some of these symptoms sound familiar it is because they parallel a traditional diagnosis of depression which, on its own, is not necessarily related to seasonal change. The main difference is that for SAD, these symptoms start and end with the change of seasons—usually beginning in mid to late fall and ending in mid to late spring. And follow the same pattern year after year.

On the other end of the spectrum is a mild sadness and "missing out" feeling that grows from missing our times on the beach at Lake Claire after dinner, kayaking on the Little Magothy during a warm summer day, or simply going to work and coming home in the daylight! We feel sad but still hopeful in knowing another spring and summer are not terribly far away. We are not fully incapacitated by our sadness and depression. This is not to say that our feelings on both ends of the spectrum are not real or valid, and although the causes (etiology) and process (pathophysiology) of SAD are not fully understood, the medical community has effective treatments. And like the spectrum of feelings for the depression (severe and incapacitating to mild), so is the treatment.

In a study conducted in 2022, by two research scientists on individuals carrying the SAD diagnosis, it was found that

"phototherapy or light therapy, which involves exposing the patient to a specific type of therapeutic, bright light... for approximately thirty minutes to ninety minutes, usually in the morning each day, [was an] effective treatment. Light visors with a light source built into the brim also may be used for treatment. Antidepressant medication is often used in conjunction with phototherapy. Serotoninergic antidepressants (SSRI's) are most often used to augment light therapy. Cognitive behavioral therapy may also help those affected by seasonal affective disorder to change their thought patterns." Additionally, vitamin D supplementation has been studied with positive results, as well as melatonin supplementation.

It is normal to feel down when seasons change, but do not dismiss depressive feelings. Talk to your doctor, as symptoms can get worse over time, especially if symptoms go untreated. Additionally, taking advantage of as many daylight hours as you can by taking walks, and visiting our beaches (even all bundled up), bringing light into your home by trimming branches and opening curtains can all help. Also, normalizing sleep patterns and getting regular exercise also help with stabilizing your mood.

The bottom line is depression is serious and treatable, and although the winter blues are normal, one does not have to suffer through the season in a depressed state. I'll see you outside walking my dogs and am already making an indoor plant nursery for my outdoor plants from The Garden Club. Reach out to your neighbors if you are suffering and talk with your doctor! We'll be back at The Strawberry Festival in no time!

Thank you for your question "Sunny". You are not alone. Please reach out with any more questions!

Sincerely, Jennifer Barrett, RN, BSN(p)

Send questions to capestclairenurse@gmail.com

Sources:

https://www.mayoclinic.org/diseases-conditions/seasonal-affective-disorder/symptoms-causes/syc-20364651

Piotrowski, N. A. . P. D., & Prerost, F. J. . P. D. (2022). Seasonal affective disorder. Magill's Medical Guide (Online Edition). https://proxy-ln.researchport.umd.edu/login?url=https://search.ebscohost.com/login.aspx?direct=true&db=ers&AN=86196274&site=eds-live&scope=site

#### **NEWS FROM**



# HISTORIC GOSHEN FARM AND EDUCATIONAL CENTER

#### **Goshen Farm Goodies**

If you missed our Fall Open House, you also missed the Garden Goodies that were sold including, hot sauces, spice blends, pepper jellies, lip balm, honey, and gourds. All made from things grown at Goshen Farm. If you are interested in purchasing these products, like our Facebook page for our Holiday Sale in the upcoming months.

#### We Appreciate You!

We also want to welcome and thank all of our Members for their support. We can't do this without our member support and donations. We had several new members step up and volunteer at the Open House. Right now, we have five open board seats. If you are interested in joining our Board of Directors, you must be a member. Please email secretary@goshenfarm.org to be put on the ballot. Our 2023 Annual Membership meeting will be held on January 18, 2023, at the Cape St. Claire Clubhouse and will be a mix of in-person and virtual for those who are not comfortable with meeting in person. If you would like to attend via Zoom, please email communications@goshenfarm.org for the Zoom link.

#### **Volunteer Spotlight – Frances Bents**

Fran moved to the cape in 1979, first purchasing a rambler on Chestnut Tree Drive. Then in 1987, Warren Smith built her current house on Southview Drive. She wanted to remain in the Cape because it is such a great place to raise kids, and she loves being near the Chesapeake Bay.

Her daughter, Kate Osmond, first discovered Goshen Farm and after Fran helped her maintain her garden plot for a year, she decided she needed one of her own. She and her daughter were fairly early Sharing Garden members and, possibly the first to add flowers to their garden plots as a way of attracting pollinators.

Fran has continued to volunteer because she thinks Goshen is a wonderful resource for our community. It is peaceful with birds, butterflies, and even bullfrogs for company. The very dedicated Board members and other volunteers work so hard to try to recapture and preserve the history and infrastructure at Goshen for the benefit of all. She very much enjoys being outside and having the opportunity to be useful by helping to maintain the public garden areas, is a source of satisfaction.

If you would also like to volunteer at Goshen Farm and are a member, please contact us at Communications@goshenfarm.org.

#### **Harvest Pasta Dinner**

Unfortunately, we have decided to cancel our Harvest Pasta Dinner again this year.

#### Help Us Reach Our Goal!

Every month our article includes this plea. So, how are we doing? At this point, we are a little more than halfway to our goal of \$60,000. It is a matching grant, meaning the State puts up a dollar for every dollar we raise. So far, we have raised \$47,083. These funds will be used to stabilize the Farm House so that renovations can begin. Donations can be made online at www.goshenfarm.org (indicate Matching Grant) or by mailing a check made payable to GFPS 1223 River Bay Road Annapolis, MD 21409 – please indicate on the check – Matching Grant.

#### **Fall Membership Drive**

If you join in the Fall of 2022 that carries over for your 2023 membership. A Household membership is \$35, and an Individual membership is \$20. You can renew or join online or by contacting our Membership Chair at Membership@goshenfarm.org

All events are subject to change, please like our Facebook page *Historic Goshen Farm & Educational Center* for updated information on all events. www.goshenfarm. org or email Communications@goshenfarm.org with questions





As Fall advances and winter fast approaches, in high gear the Garden Club and its members continue to enrich the community with fall beauty and expand their own "gardening learning".

On October 5th, in collaboration with the Annapolis Horticultural Society, the CSCGC hosted Chris Felhaber of Chanticleer. Chris shared a wonderful slideshow about color in the garden that inspired members and guests attending with new ideas.

While this may not be the time of year in our community when gardens explode with color and new growth, the mums and asters are popping open around us. Big plants outgrowing their spaces are cut back, moved, divided and/or shared with neighbors. The timing of the October event was perfect as this is the time of year that many gardeners close out their garden beds, cutting down spring and summer 'stragglers' and imagine and begin to plan for next year's garden plans.

On October 16th, the Garden Club held another successful annual Harvest Dinner. And a slideshow showcased the Garden of the Month recipients and their lovely yards.



Part of the splendor of gardening is linked to watching our fine feathered friends enjoy the seeds and nectar that nature produces. The upcoming November 8th meeting is a hands-on crafty evening of fun, making cookie cutter birdseed ornaments to help our winged friends during the cold months.

The Garden Club was pleased to fulfill orders for another 103 trees this October, pre-sold during our annual May Plant Sale. Combined with the trees we fulfilled this spring, we and our generous patrons were able to plant over 200 native trees into the Broadneck Peninsula -- congratulations, everyone! These trees provide important biodiversity to our watershed, providing beauty and much-needed habitat and cover for native wildlife. Thanks, patrons and neighbors, for supporting our annual fundraiser while increasing biodiversity! Your support each year allows us to fund several education speakers, many hands-on workshops (including our upcoming Evergreen Wreath Workshop, when we create 5 wreaths for display right here in Cape St. Claire as well as 2 for the Maryland State House), beautification of 4 community beds right in Cape St. Claire, Yard of the Month judging, grants to organizations like Goshen Farm, the Chase-Lloyd House & Garden, and local scout troops' pollinator gardens.

For those new to the Cape, the Cape St. Claire Garden Club meets the first Tuesday of the month at 7 pm at the Cape St. Claire Clubhouse. Guests, friends, and new neighbors are welcome to join in. – Submitted by Barbara Sugarman Grochal

#### **Upcoming Events**

**Tuesday, November 1st**: Workshop meeting! All elements are supplied for making birdseed ornaments. **Tuesday, November 29th**: Wreath-making event. Come help us make wreaths for areas around the Cape and for downtown Annapolis!

For an informative blog about gardening, see <a href="mailto:capegardenclub@wordpress.com">capegardenclub@wordpress.com</a>.

The blog provides an assortment of helpful information about planting, putting flower beds to bed for the winter and more.



#### THANK YOU!!

A huge thank you to Christy at Richards's Tree Care for volunteering their time and equipment to chip up a huge stack of invasive burning bush the Weed Warriors removed at Little Magothy Beach Park this past summer. Please support this local business that gives back so much to our community!

410.757.5793

#### **Upcoming Events 2022**

- Winter Weed Warriors weekend dates as needed
- November 4<sup>th</sup> 6-9 pm Speaker Jackie Specht of The Nature Conservancy on Erosion Control
- November: Mulching the Serene Ravine Path- any Scouts looking for a work day?
- Contact me at <a href="mailto:president@capeconservationcorps.org">president@capeconservationcorps.org</a> to sign up for any of our events

#### Invasive Plant Species Be Gone! By: Stacey Wildberger

Cape Conservation Corps has worked from the first week of April to the end of October removing invasive species from several of the community common spaces. We've spent weeks at the Serene Ravine (along Lake Claire Dr.) fighting several species including garlic mustard, Asiatic day flower, and our biggest nemesis- bush killer. Over at Little Magothy Beach (behind the ballpark) we removed 100's of bags of English ivy and hundreds of burning bush from seedlings to 6' tall 3" thick shrubs. We also worked at Deep Creek to stay on top of the invasive plants we removed last year for Jeanne Martin's WSA Capstone project – protecting the native plants we installed. We also worked with WSA Candidate Lydia McPherson-Shamburg to complete her Capstone project as well. We removed 800 square feet of invasive vines, English ivy, and multi-flora rose among others. After it was cleared we installed native ferns, woodland phlox, sedges and several Serviceberry trees and Witch-hazel for spring and fall color. We are grateful for every volunteer that showed up along the way- whether it was for one session or every week! Every contribution helped us combat the invasive plants that are outcompeting the natives. Which leads me to the reason we spend so much time on "Weed Warriors"

#### Characteristics of Invasive Species (not all exotics are invasive)

- Impacts the ecology and/or economy to the area it was introduced
- Outcompetes and overwhelms the native flora
- Grows and reproduces fast
- Lack of natural predators to slow their growth (nothing is eating these plants!)

As I mentioned we are combating many different invasive species throughout our community but why do we care and how did they get there? And finally how can you help?

#### Why Remove Invasive Species?

They outcompete native plants that native wildlife depends on for survival. These have developed specific relationships over thousands of years of coevolution. Some species are so dependent on specific plants that they can only use that plant to lay eggs on- most think monarch and milkweed but there are thousands more with those specific needs

Invasive plants spread and create monocultures, leading to loss of biodiversity. I can attest to the lack of diversity in the space we have cleared of burning bush at Little Magothy Beach. There was nothing but burning bush for as far as the eye could see. Tucked amongst them were some native sassafras just waiting to for their chance to thrive? We have added some native trees and shrubs in hopes of creating a much more robust ecosystem!

Often the damage caused by invasive species cause irreversible damage to the environment, reduce recreational space and affect human health. There is also a significant economic factor—the time and expense of removing invasive species from a space.

#### How do invasive species come into an area?

Invasive species are often sold at our local nurseries. Homeowners believe them to be safe to plant or not harmful because they are so commonly seen on landscapes and sold to us by landscapers and the nursery trade. We plant them on our landscapes and they spread through seed dispersal, wind, and root systems, and not just in our own property but out into common areas or to the wild.

They can come from many unintentional means by humans as well through travel and trade or the soles of our shoes after walking through an infested area.

#### What can you do to help stop invasive species?

Buy and plant native plants. Create demand for native plants by asking your local big-box stores to carry more natives. Shop at local native plant nurseries and pop-up sales (like ours in the fall!)

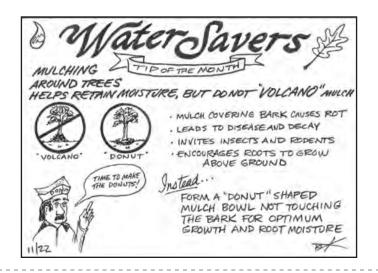
Stop buying and planting invasive species. Just because you don't see it spreading it in your landscape doesn't mean it hasn't spread to other areas. The seeds and roots can travel great distances and create havoc "somewhere out there". That non-native invasive nandina the nursey sells you and says is a "sterile" variety will eventually revert to producing. The invasive Bradford pear that we were told was sterile is now along every corridor on the east coast.

Report invasive species to your local DNR office and request support to remove them.

Check and clean your shoes and your pet's paws and fur after you have been on a hike though the wilderness. Your seeds and their fur can transfer unwanted species to other areas.

Finally, volunteer with a local group to fight invasives that are already here causing issues, reducing biodiversity, outcompeting natives to create monocultures and suppressing the native plants our local fauna need for survival. Even though Weed Warriors officially ended at the end of October due to the lack of light in the evenings we will plan some weekend invasive removals throughout the winter. The English Ivy is easier to spot when all the other plants have died back.

Please contact me at <a href="mailto:president@capeconservationcorps.org">president@capeconservationcorps.org</a> to get involved. It is rewarding, satisfying work to see those bags of invasive plants stacked up and the cleared spaces left behind to fill in with native plants.







## 2023 Cape St. Claire Calendar Photo Contest



### **Audrey Lengbeyer**

#### Wins 2023 CSC Community Calendar Photo Contest

Congratulations to Audrey Lengbeyer for winning the grand prize in the 2023 Cape St. Claire Community Calendar Photo Contest with her photograph titled "Cape Shenanigans". You'll find Audrey's photo printed on the front of the 2023 Cape Calendar. She received a \$100.00 cash prize.

Thank you to all who submitted photos for the contest.

Many thanks to Cape Ace Hardware who graciously offered their store as the photo contest drop off point.

Expect copies of the 2023 Community Calendar to arrive in mailboxes in December. Extra copies will be available at the Cape St. Claire Improvement Association office. Take special note of the last two inside calendar pages that contain important telephone numbers for community organizations, government agencies, schools, Cape St. Claire Shopping Center merchants, The Caper, calendar advertisers, and more!

**Amy Podd** 

Advertising Director, 2023 CSC Community Calendar

#### MyCoast Maryland: Documenting Flooding in Annapolis

Flooding is occurring more frequently in Annapolis and can be detrimental. Flooding impacts our homes, roads, businesses and safety. You probably have a lot of flooding photos, but what do you do with them? Downloading the <a href="MyCoast Maryland">MyCoast Maryland</a> app could be your solution. <a href="MyCoast Maryland">MyCoast Maryland</a> is a photo-based community science app and website that collects information through community reports and allows users to visualize flood impacts in Maryland.

The Maryland Department of Natural Resource's Chesapeake & Coastal Service supports MyCoast Maryland and we need

#### your help to document flooding in Annapolis!

The MyCoast app is available in the <u>App Store</u> and <u>Google Play</u> and is easy to use. After making an account, take a photo of flooding using your phone. Next, MyCoast uses your location to retrieve weather and tide information to add context to your photo. Once your information is submitted the report will appear on the map for other users to view.

Here's an example of a flooding report from the October 29th flood event in 2021:

#### Annapolis, MD



This flooding report shows how MyCoast ties tide data to the photo's location and time. The graph at the bottom right shows the observed water level was much higher than the predicted water level - valuable information for documenting evidence of increasing flood levels. When a photo is submitted through email, it strips the time and location data, which is critical information we need to target flooding areas. MyCoast is an excellent solution for collecting flood data that can be referenced by a wide audience and replaces emailing photos of flooding to community members or posting photos to a social media account.

This app empowers community members to collect flooding data in real time and provides a tool for others to view the shared data. The tool provides a platform for visualizing flooding impact, enhances awareness, and encourages action to reduce flood risks. MyCoast can reflect a community that's involved and active in flood data collection and can be used to support grant applications.

The MyCoast app and webpage can also be used to select a tide station and view daily tide data. The webpage highlights when our region is likely to experience high tide flooding so you can plan for predicted higher flood levels. **Higher than** 

normal tides are predicted for our area on October 9 - 12, October 26 - 29, and November 24 - 26. Download the MyCoast app and help us document high tide flooding.

For more information visit <a href="https://mycoast.org/md">https://mycoast.org/md</a> and start collecting flood data in Annapolis!



UNITY BY THE BAY SPIRITUAL CENTER

12

4 Pointless Forest Trail Annapolis MD 21409 410-544-7990



## Holiday Services at Unity by the Bay

Sunday, November 20 - Morning Service followed by Thanksgiving dinner in the sanctuary, 11:30 am

Saturday, December 24 - Christmas Eve Service, 6:30 pm

Sunday, January 1 - New Year's Service, 10:30 am

Sunday, January 8 - Burning Bowl Service, 10:30 am

Sunday, January 15 - White Stone Ceremony, 10:30 am

For more information, visit our website (unitybythebay.org) or write to admin@unitybythebay.org. Our services are livestreamed through our website and on Facebook, Unity by the Bay (Maryland).

Spiritual Leader: Reverend Sarah Phillips Unity by the Bay is an inclusive and affirming spiritual community.

Your Soul is Welcome Here!

A Positive Path to Spiritual Living

# St. Margaret's Church Holiday Bazaar

The Women's Guild at St. Margaret's Church on the Broadneck Peninsula (1601 Pleasant Plains Rd.) will host its annual Holiday Bazaar from 9:00 am to 2:00 pm in both the Parish and Fellowship Halls

on Saturday, November 12th, 2022

There will be local crafters and vendors with door prizes provided. Get a jump start on your holiday shopping. Items include jewelry, baskets, home decorative items, photography, hand painted plates and glassware, hand made knitted items and much, much more! There will also be an "Up-Scale White Elephant Sale". There will be morning refreshments as well as lunch for sale.

The proceeds will help with the missions of the St. Margaret's Women's Guild.

**Free Admission** 

Contact Judy Hall at 410-757-4137 for more information. Directions are available at www.st-margarets.org.

# Cape St. Claire 4<sup>th</sup> Annual Tree Lighting Ceremony

Sunday, November 27th, 2022 6:00 PM

Capers join your friends and neighbors on Sunday, November 27<sup>th</sup> at 6:00 PM as we begin the holiday season with the 4<sup>th</sup> Annual Tree Lighting Ceremony at the Gate House.



Santa and Mrs. Claus will be in attendance and available for pictures in the Gate House until 7:30 PM



## **SANTA IS COMING**

TO CAPE ST. CLAIRE

BREAKFAST WITH SANTA AT CAPE ST.
CLAIRE CLUBHOUSE

SATURDAY, DECEMBER 10, 2022 8:30 AM AND 10:30 AM

#### CONTINENTAL BREAKFAST

FRUIT, DONUTS
BAGELS AND CREAM CHEESE
CEREAL, JUICE, COFFEE, TEA AND HOT CHOCOLATE

\$6.00 FOR CHILDREN AND \$7.00 FOR ADULTS
PLEASE BRING YOUR OWN CAMERA!!!

SEATING WILL BE LIMITED. RESERVATIONS ARE REQUIRED. EACH
CHILD WILL RECEIVE A GIFT AND A LETTER FROM SANTA. PLEASE
DETACH THE FORM BELOW AND RETURN IT WITH PAYMENT TO

MARY LAMB, 1180 SUMMIT DRIVE, ANNAPOLIS, MD 21409.

ALL CHECKS SHOULD BE MADE PAYABLE TO "CSC STRAWBERRY FESTIVAL". CALL MARY LAMB AT (410) 757-0593 FOR MORE INFO

Family NameAddress	Phone #	
Childs Full Name	Age	Boy / Girl
PLEASE INDICATE A SF	PECIAL GIFT FOR CHILD'S SA	NTA LETTER
Childs Full Name	Age	Boy / Girl
	PECIAL GIFT FOR CHILD'S SA	
For additional children	olease indicate necessary info	on reverse side
NUMBER OF ADULTS A	TTENDING	
	0 AM 10:30 AM	_
# ADULTS X \$7.00 =	# CHILDREN X \$6.00 :	=
TOTAL ENCLOSED		

#### CAPE ST. CLAIRE IMPROVEMENT ASSOCIATION FY 2024 Budget, Assessment and Cap

Each year the Cape St. Claire Improvement Association, Inc. (CSCIA) Budget Committee develops a proposed consolidated budget for the community. The Committee is composed of up to three members elected by the community at large and two members appointed by vote of the CSCIA Board of Governors (BOG). The committee appreciates Beau Breeden's, Cheri Fairchild's and Joe Angel's insights as well as those from other Board members and our Town Manager who attended Budget Committee meetings. Input from Community members is always welcome. The Committee presents a proposed draft budget to the BOG for review, comment, modification, and recommendation. BOG presents the draft to CSCIA members for their approval. Once approved the budget is submitted to the County government. The BOG has reviewed and recommends the enclosed consolidated FY 2024 budget summary for CSCIA membership approval at the January 2023 annual membership meeting.

This summary includes the Cape Special Community Benefit District (SCBD) budget and two other budgets. SCBD revenues are from tax fees collected, appropriated, and remitted to CSCIA by the County. The County retains an annual \$2,000 processing fee and monthly amounts for loan repayments. The CSCIA collects non-SCBD revenues from Maintenance (including Caper advertising and Clubhouse rental, other miscellaneous revenue sources) and Marina Pier slip rental and other fees. Each year, the community votes to approve these budgets. Maintenance and Marina Pier budget approval by the community is not required but has been for years as a best practice for transparency. At the annual January membership meeting Cape members can vote for, modify, reject, or do nothing for all the budgets.

The attached consolidated budget spread sheet shows SCBD and non-SCBD revenues, expenses and totals by line-item amount and dollar amount change. The Revenues & Expense sections of the Budget have been separated to make it easier to read. For comparison purposed separate columns show FY 2021, and FY 2022 actual amounts, as well as the county approved FY 2023 budget amounts.

The current SCBD assessment cap is \$225 per tax account. Based on an estimated 2,320 tax accounts in Cape St. Claire, the Board and Budget Committee recommend increasing the annual assessment \$10. from \$200 to \$210. The Budget Committee and Board of Governors

have worked diligently to limit the assessment by finding savings, addressing cost increases and priorities, while maintaining service levels, and funding the repayment of loans for the Shoreline Restoration Project's Site 1 and Site 2. Cape members can only raise the SCBD assessment Cap every two years to provide future flexibility.

Your vote for or against the consolidated SCBD and Non-SCBD budget is by ballot. For your convenience, a Ballot is enclosed in the Caper's Dec/Jan Issue. Under the CS-CIA Bylaws and SCBD Rules if lot owners fail to approve the proposed budget, CSCIA will be required to operate at the previous level. Using the last county approved year numbers from FY 2023 could result in spending cuts as well as jeopardize assets and overall service levels.

Please plan on attending the January 2023 CSCIA Membership meeting. Your comments are welcomed. Vote for your Board of Governors recommended FY 2024 budget; it is vitally important to Cape St. Claire.

**BACKGROUND:** Community members petition their county government to form an SCBD. The County approves an SCBD and, then annually the SCBD budget. An SCBD provides community approved services, which are paid for collectively by community approved annual assessments. The benefits are NOT available to the County at large. Furthermore, Cape St. Claire SCBD funds may only be spent on the four major purposes approved by the County for our SCBD. The purposes are:

- Maintenance of community property (Beaches and Parks, Playground equipment, Fishing pier, Deep Creek bulkhead, shoreline restoration, and the 30 plus acres of CSCIA owned parcels of land in the Cape)
- Special security for community property (Off duty police security patrols, and Beach attendants)
- Acquisition, improvement, and construction of real and personal property (Like: The Clubhouse, Sidewalks, main beach walkway/steps, parking lots, fishing pier)
- Administrative expenses for these purposes (Wages, Benefits, Utilities, Sewer, Insurance, Legal fees)

Cape Ot. C	Taira improvement Accordation Propoced Fiscal Vear Bilddet			
Fiscal Vea	Claire Improvement Association Proposed Fiscal Year Budget r 2024 (July 1, 2023 thru June 30, 2024)	SCBD		Non-SCBD
i iscai i ca	1 2024 (July 1, 2023 tillu Julie 30, 2024)	3000	+	Non-SCBB
			Mmbr-Maint,	
0 11 1	v <del>-</del>		Beach-Parks,	
Ordinary In	ncome/Expenses		Caper, Club-	
			House, Lake	
		SCBD-	Claire,	
		Regular	BLOA/CSCS	
		Totals	C (passthru)	Piers
INCOME			<u> </u>	
	Caper Advertising	\$0.00	\$42,000.00	\$0.00
	BLOA Contribution (Security, Taxes, Ins)	\$0.00	_	\$0.00
	CSCSC Contribution (Taxes, Rent & Security)	\$0.00		\$0.00
Note 1	Maintenance Fees	\$0.00		\$0.00
Note 2	SCBD Revenue	\$487,200.00		\$0.00
	HOA Packets	\$0.00	\$11,000.00	\$0.00
	Interest Income - SCBD, Maintenance-Piers	\$20.00		\$0.00
	Late Fees Income - Maintenance/Piers	\$0.00		\$100.00
	Misc. Income - SCBD, Maint./Piers+Signboard	\$0.00		\$100.00
CL	Clubhouse - Rental Income	\$0.00	\$45,000.00	\$0.00
PM	Piers - Slip Rental Fees for 237	\$0.00	\$0.00	\$103,055.00
1 101	Piers - Capital Assessment \$55 237 slips	\$0.00		\$13,035.00
PM	Piers Waitlist (One Time \$100 for 1st Slip)	\$0.00		\$1,500.00
I IVI	From SCBD Prior Two-years or NonSCBD Reserves	\$11,087.56	\$0.00	\$0.00
	Additional Parking Sticker Fees	\$0.00		\$0.00
	Additional Lathing Ottoker Lees	Ψ0.00	Ψ2,000.00	
	•	\$498 307 56	1\$1/9 320 00	1 <b>4 1 1 7 7 9 0 0 0 0</b>
EYDENGE	Total Income	\$498,307.56	\$149,320.00	\$117,790.00
EXPENSE	Total Income	\$498,307.56	\$149,320.00	\$117,790.00
General ar	Total Income S nd Administrative			
General ar S	Total Income  S and Administrative Accounting Fees	\$5,500.00	\$2,000.00	\$1,000.00
General ar	Total Income  S and Administrative  Accounting Fees  Audit Expenses	\$5,500.00 \$3,000.00	\$2,000.00 \$1,000.00	\$1,000.00 \$500.00
General ar S S	Total Income  S and Administrative  Accounting Fees  Audit Expenses  Bank Charges	\$5,500.00 \$3,000.00 \$150.00	\$2,000.00 \$1,000.00 \$50.00	\$1,000.00 \$500.00 \$0.00
General ar S S Note 3	Total Income  S and Administrative Accounting Fees Audit Expenses Bank Charges Caper Print/Edit/ Contract&Postage	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00	\$1,000.00 \$500.00 \$0.00 \$0.00
General ar S S Note 3 Note 4	Total Income  S and Administrative  Accounting Fees  Audit Expenses  Bank Charges  Caper Print/Edit/ Contract&Postage  Collection Fee - AA County,	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00	\$1,000.00 \$500.00 \$0.00 \$0.00
General ar S S Note 3 Note 4	Total Income  S and Administrative Accounting Fees Audit Expenses Bank Charges Caper Print/Edit/ Contract&Postage Collection Fee - AA County, Front Foot Assessments Until FY 2029	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$0.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$0.00 \$1,170.00
General ar S S Note 3 Note 4 PM S	Total Income  S  Ind Administrative  Accounting Fees  Audit Expenses  Bank Charges  Caper Print/Edit/ Contract&Postage  Collection Fee - AA County,  Front Foot Assessments Until FY 2029  Insurance	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$0.00 \$25,000.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00
General ar S S Note 3 Note 4 PM S	Total Income  S  Ind Administrative  Accounting Fees  Audit Expenses  Bank Charges  Caper Print/Edit/ Contract&Postage  Collection Fee - AA County,  Front Foot Assessments Until FY 2029  Insurance  Legal Services	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$0.00 \$25,000.00 \$20,000.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$0.00 \$9,000.00 \$20,000.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00
General ar S S Note 3 Note 4 PM S	Total Income  S  Ind Administrative  Accounting Fees  Audit Expenses  Bank Charges  Caper Print/Edit/ Contract&Postage  Collection Fee - AA County,  Front Foot Assessments Until FY 2029  Insurance  Legal Services  Membership/Conference/Training (Dues & Fees)	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$0.00 \$25,000.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00
General ar S S Note 3 Note 4 PM S S BP	Total Income  S  Ind Administrative  Accounting Fees  Audit Expenses  Bank Charges  Caper Print/Edit/ Contract&Postage  Collection Fee - AA County,  Front Foot Assessments Until FY 2029  Insurance  Legal Services  Membership/Conference/Training (Dues & Fees)  Misc. (Refreshments, Volunteer Appreciation, CSCIA	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$25,000.00 \$25,000.00 \$1,300.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$5,000.00 \$150.00
General ar S S Note 3 Note 4 PM S	Total Income  S  Ind Administrative  Accounting Fees  Audit Expenses  Bank Charges  Caper Print/Edit/ Contract&Postage  Collection Fee - AA County,  Front Foot Assessments Until FY 2029  Insurance  Legal Services  Membership/Conference/Training (Dues & Fees)  Misc. (Refreshments, Volunteer Appreciation, CSCIA Milleage, Penalties/Interest, etc.)	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$25,000.00 \$25,000.00 \$1,300.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$150.00
General ar S S Note 3 Note 4 PM S S BP	Total Income  S  Ind Administrative  Accounting Fees  Audit Expenses  Bank Charges  Caper Print/Edit/ Contract&Postage  Collection Fee - AA County,  Front Foot Assessments Until FY 2029  Insurance  Legal Services  Membership/Conference/Training (Dues & Fees)  Misc. (Refreshments, Volunteer Appreciation, CSCIA Milleage, Penalties/Interest, etc.)  Events	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$25,000.00 \$20,000.00 \$1,300.00 \$500.00 \$1,500.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00 \$300.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$150.00 \$150.00
General ar S S Note 3 Note 4 PM S S BP	Total Income  S  Ind Administrative  Accounting Fees  Audit Expenses  Bank Charges  Caper Print/Edit/ Contract&Postage  Collection Fee - AA County,  Front Foot Assessments Until FY 2029  Insurance  Legal Services  Membership/Conference/Training (Dues & Fees)  Misc. (Refreshments, Volunteer Appreciation, CSCIA Milleage, Penalties/Interest, etc.)  Events  Mowing Contract / Bid Out	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$25,000.00 \$20,000.00 \$1,300.00 \$1,500.00 \$18,700.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00 \$500.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$150.00 \$150.00 \$0.00
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General ar S S Note 3 Note 4 PM S S BP S	Total Income  S  Ind Administrative  Accounting Fees  Audit Expenses  Bank Charges  Caper Print/Edit/ Contract&Postage  Collection Fee - AA County,  Front Foot Assessments Until FY 2029  Insurance  Legal Services  Membership/Conference/Training (Dues & Fees)  Misc. (Refreshments, Volunteer Appreciation, CSCIA Milleage, Penalties/Interest, etc.)  Events  Mowing Contract / Bid Out  Clubhouse Custodial Svcs (Contract) /Bid Out  Contract Labor (Special Event Public Security)  Office Supplies/Scanning Files/QuickBooks subscriptn	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$25,000.00 \$25,000.00 \$1,300.00 \$1,500.00 \$18,700.00 \$5,500.00 \$1,000.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00 \$500.00 \$16,500.00 \$1,500.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$150.00 \$150.00 \$0.00 \$0.00 \$0.00 \$100.00
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General ar S S Note 3 Note 4 PM S S BP S BP	Total Income  Sound Administrative  Accounting Fees  Audit Expenses  Bank Charges  Caper Print/Edit/ Contract&Postage  Collection Fee - AA County,  Front Foot Assessments Until FY 2029  Insurance  Legal Services  Membership/Conference/Training (Dues & Fees)  Misc. (Refreshments, Volunteer Appreciation, CSCIA Milleage, Penalties/Interest, etc.)  Events  Mowing Contract / Bid Out  Clubhouse Custodial Svcs (Contract) /Bid Out  Contract Labor (Special Event Public Security)  Office Supplies/Scanning Files/QuickBooks subscriptn  Payroll Expenses & Benefits  \$0  Permits	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$25,000.00 \$25,000.00 \$1,300.00 \$1,500.00 \$1,500.00 \$1,500.00 \$5,500.00 \$5,500.00 \$5,000.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00 \$500.00 \$16,500.00 \$1,500.00 \$7,684.19 \$500.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$150.00 \$150.00 \$0.00 \$0.00 \$0.00 \$100.00 \$3,114.30 \$1,000.00
General ar S S Note 3 Note 4 PM S S BP CL S S S	Total Income  Sound Administrative Accounting Fees Audit Expenses Bank Charges Caper Print/Edit/ Contract&Postage Collection Fee - AA County, Front Foot Assessments Until FY 2029 Insurance Legal Services Membership/Conference/Training (Dues & Fees) Misc. (Refreshments, Volunteer Appreciation, CSCIA Milleage, Penalties/Interest, etc.) Events Mowing Contract / Bid Out Clubhouse Custodial Svcs (Contract) /Bid Out Contract Labor (Special Event Public Security) Office Supplies/Scanning Files/QuickBooks subscriptn Payroll Expenses & Benefits Postage	\$5,500.00 \$3,000.00 \$30,000.00 \$2,000.00 \$2,000.00 \$25,000.00 \$20,000.00 \$1,300.00 \$1,500.00 \$18,700.00 \$1,000.00 \$5,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$4,000.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00 \$500.00 \$16,500.00 \$1,500.00 \$7,684.19 \$500.00 \$1,500.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$150.00 \$150.00 \$0.00 \$0.00 \$0.00 \$100.00 \$1,170.00 \$1,170.00 \$1,170.00 \$1,170.00 \$0.00 \$0.00 \$1,170.00 \$1,170.00 \$1,170.00 \$0.00 \$1,170
General ar S S Note 3 Note 4 PM S S BP S BP	Total Income  S Ind Administrative Accounting Fees Audit Expenses Bank Charges Caper Print/Edit/ Contract&Postage Collection Fee - AA County, Front Foot Assessments Until FY 2029 Insurance Legal Services Membership/Conference/Training (Dues & Fees) Misc. (Refreshments, Volunteer Appreciation, CSCIA Milleage, Penalties/Interest, etc.) Events Mowing Contract / Bid Out Clubhouse Custodial Svcs (Contract) /Bid Out Contract Labor (Special Event Public Security) Office Supplies/Scanning Files/QuickBooks subscriptn Payroll Expenses & Benefits Postage Printing	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$25,000.00 \$25,000.00 \$1,300.00 \$1,500.00 \$1,500.00 \$1,500.00 \$5,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$4,000.00 \$3,500.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00 \$500.00 \$16,500.00 \$1,500.00 \$7,684.19 \$500.00 \$1,500.00 \$1,500.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$150.00 \$150.00 \$0.00 \$0.00 \$0.00 \$100.00 \$3,114.30 \$1,000.00 \$500.00
General ar S S Note 3 Note 4 PM S S BP CL S S S	Total Income S Ind Administrative Accounting Fees Audit Expenses Bank Charges Caper Print/Edit/ Contract&Postage Collection Fee - AA County, Front Foot Assessments Until FY 2029 Insurance Legal Services Membership/Conference/Training (Dues & Fees) Misc. (Refreshments, Volunteer Appreciation, CSCIA Milleage, Penalties/Interest, etc.) Events Mowing Contract / Bid Out Clubhouse Custodial Svcs (Contract) /Bid Out Contract Labor (Special Event Public Security) Office Supplies/Scanning Files/QuickBooks subscriptn Payroll Expenses & Benefits Permits Postage Printing 5 Property Taxes	\$5,500.00 \$3,000.00 \$30,000.00 \$2,000.00 \$2,000.00 \$25,000.00 \$20,000.00 \$1,300.00 \$1,500.00 \$18,700.00 \$1,000.00 \$5,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$4,000.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00 \$500.00 \$16,500.00 \$1,500.00 \$7,684.19 \$500.00 \$1,500.00 \$1,500.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$150.00 \$150.00 \$0.00 \$0.00 \$0.00 \$100.00 \$1,170.00 \$1,170.00 \$1,170.00 \$1,170.00 \$0.00 \$0.00 \$1,170.00 \$1,170.00 \$1,170.00 \$0.00 \$1,170
General ar S S Note 3 Note 4 PM S S BP CL S S S	Total Income  S Ind Administrative Accounting Fees Audit Expenses Bank Charges Caper Print/Edit/ Contract&Postage Collection Fee - AA County, Front Foot Assessments Until FY 2029 Insurance Legal Services Membership/Conference/Training (Dues & Fees) Misc. (Refreshments, Volunteer Appreciation, CSCIA Milleage, Penalties/Interest, etc.) Events Mowing Contract / Bid Out Clubhouse Custodial Svcs (Contract) /Bid Out Contract Labor (Special Event Public Security) Office Supplies/Scanning Files/QuickBooks subscriptn Payroll Expenses & Benefits Postage Printing	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$25,000.00 \$25,000.00 \$1,300.00 \$1,500.00 \$1,500.00 \$1,500.00 \$5,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$4,000.00 \$3,500.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00 \$500.00 \$16,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$150.00 \$150.00 \$0.00 \$0.00 \$0.00 \$100.00 \$3,114.30 \$1,000.00 \$500.00
General ar S S Note 3 Note 4 PM S S BP CL S S S S	Total Income S Ind Administrative Accounting Fees Audit Expenses Bank Charges Caper Print/Edit/ Contract&Postage Collection Fee - AA County, Front Foot Assessments Until FY 2029 Insurance Legal Services Membership/Conference/Training (Dues & Fees) Misc. (Refreshments, Volunteer Appreciation, CSCIA Milleage, Penalties/Interest, etc.) Events Mowing Contract / Bid Out Clubhouse Custodial Svcs (Contract) /Bid Out Contract Labor (Special Event Public Security) Office Supplies/Scanning Files/QuickBooks subscriptn Payroll Expenses & Benefits Permits Postage Printing 5 Property Taxes	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$25,000.00 \$25,000.00 \$1,300.00 \$1,500.00 \$1,500.00 \$1,000.00 \$5,500.00 \$1,000.00 \$5,000.00 \$4,000.00 \$4,000.00 \$4,350.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00 \$300.00 \$500.00 \$16,500.00 \$1,500.00 \$7,684.19 \$500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$1,50.00 \$150.00 \$150.00 \$0.00 \$0.00 \$100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00
General ar S S Note 3 Note 4 PM S S BP CL S S S S	Total Income S and Administrative Accounting Fees Audit Expenses Bank Charges Caper Print/Edit/ Contract&Postage Collection Fee - AA County, Front Foot Assessments Until FY 2029 Insurance Legal Services Membership/Conference/Training (Dues & Fees) Misc. (Refreshments, Volunteer Appreciation, CSCIA Milleage, Penalties/Interest, etc.) Events Mowing Contract / Bid Out Clubhouse Custodial Svcs (Contract) /Bid Out Contract Labor (Special Event Public Security) Office Supplies/Scanning Files/QuickBooks subscriptn Payroll Expenses & Benefits Postage Printing 5 Property Taxes Repairs/Maintenance	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$25,000.00 \$25,000.00 \$1,300.00 \$1,500.00 \$1,500.00 \$1,500.00 \$5,500.00 \$5,500.00 \$5,000.00 \$5,000.00 \$4,000.00 \$4,000.00 \$4,350.00 \$26,979.62	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00 \$300.00 \$500.00 \$16,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$150.00 \$150.00 \$0.00 \$0.00 \$0.00 \$100.00 \$1,14.30 \$1,000.00 \$1,000.00 \$1,900.00 \$1,900.00
General ar S S S Note 3 Note 4 PM S S BP CL S S S S S S S S S S	Total Income S and Administrative Accounting Fees Audit Expenses Bank Charges Caper Print/Edit/ Contract&Postage Collection Fee - AA County, Front Foot Assessments Until FY 2029 Insurance Legal Services Membership/Conference/Training (Dues & Fees) Misc. (Refreshments, Volunteer Appreciation, CSCIA Milleage, Penalties/Interest, etc.) Events Mowing Contract / Bid Out Clubhouse Custodial Svcs (Contract) /Bid Out Contract Labor (Special Event Public Security) Office Supplies/Scanning Files/QuickBooks subscriptn Payroll Expenses & Benefits Permits Postage Printing 5 Property Taxes Repairs/Maintenance Sanitary Services-PortaJohns Sewer	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$25,000.00 \$25,000.00 \$1,300.00 \$1,500.00 \$1,500.00 \$1,500.00 \$5,500.00 \$1,000.00 \$5,000.00 \$4,000.00 \$4,000.00 \$4,350.00 \$4,350.00 \$26,979.62 \$12,500.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00 \$500.00 \$16,500.00 \$1,500.00 \$7,684.19 \$500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$150.00 \$150.00 \$150.00 \$0.00 \$0.00 \$0.00 \$100.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,900.00 \$17,500.00 \$100.00
General ar S S Note 3 Note 4 PM S S BP CL S S S S S S	Total Income S and Administrative Accounting Fees Audit Expenses Bank Charges Caper Print/Edit/ Contract&Postage Collection Fee - AA County, Front Foot Assessments Until FY 2029 Insurance Legal Services Membership/Conference/Training (Dues & Fees) Misc. (Refreshments, Volunteer Appreciation, CSCIA Milleage, Penalties/Interest, etc.) Events Mowing Contract / Bid Out Clubhouse Custodial Svcs (Contract) /Bid Out Contract Labor (Special Event Public Security) Office Supplies/Scanning Files/QuickBooks subscriptn Payroll Expenses & Benefits Permits Postage Printing 5 Property Taxes Repairs/Maintenance Sanitary Services-PortaJohns	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$25,000.00 \$25,000.00 \$1,300.00 \$1,500.00 \$1,500.00 \$1,500.00 \$5,500.00 \$1,000.00 \$5,000.00 \$4,000.00 \$4,000.00 \$4,350.00 \$26,979.62 \$12,500.00 \$500.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00 \$500.00 \$16,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$500.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$150.00 \$150.00 \$0.00 \$0.00 \$0.00 \$100.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00
General ar S S Note 3 Note 4 PM S BP CL S S S S S S S S S S S S S	Total Income S and Administrative Accounting Fees Audit Expenses Bank Charges Caper Print/Edit/ Contract&Postage Collection Fee - AA County, Front Foot Assessments Until FY 2029 Insurance Legal Services Membership/Conference/Training (Dues & Fees) Misc. (Refreshments, Volunteer Appreciation, CSCIA Milleage, Penalties/Interest, etc.) Events Mowing Contract / Bid Out Clubhouse Custodial Svcs (Contract) /Bid Out Contract Labor (Special Event Public Security) Office Supplies/Scanning Files/QuickBooks subscriptn Payroll Expenses & Benefits Permits Postage Printing 5 Property Taxes Repairs/Maintenance Sanitary Services-PortaJohns Sewer Signage	\$5,500.00 \$3,000.00 \$150.00 \$30,000.00 \$2,000.00 \$25,000.00 \$25,000.00 \$1,300.00 \$1,300.00 \$1,500.00 \$1,500.00 \$1,000.00 \$5,000.00 \$28,640.60 \$500.00 \$4,000.00 \$3,500.00 \$4,350.00 \$26,979.62 \$12,500.00	\$2,000.00 \$1,000.00 \$50.00 \$15,000.00 \$0.00 \$9,000.00 \$20,000.00 \$650.00 \$300.00 \$500.00 \$16,500.00 \$7,684.19 \$500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$5,000.00 \$5,000.00 \$500.00	\$1,000.00 \$500.00 \$0.00 \$0.00 \$1,170.00 \$6,000.00 \$150.00 \$150.00 \$0.00 \$0.00 \$0.00 \$100.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,900.00 \$1,900.00 \$1,900.00 \$1,900.00 \$100.00

	SCBD Plus Non-SCBD							
Mmbr-Maint,								
Beach-Parks,								
Caper, Club-House,								
Lake Claire,							Dollar Change	
BLOA/CSCS	FY 24	FY 23	FY 22	FY 21			FY Act 22	
C (passthru)	Proposed	Approved	Approved	Approved	FY 22	FY 21	To	
+ Piers Totals	Budget	Budget	Budget	Budget	Actual	Actual	FY Prop. 24	
	3 1 3	J	3	J			'	
\$42,000.00	\$42,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$39,090.00	\$35,162.00	\$2,910.00	
\$12,000.00	\$12,000.00	\$11,500.00	,	\$5,079.00	\$11,867.25	\$2,500.00	\$132.75	
\$2,050.00	\$2,050.00	\$2,000.00		\$3,052.00	\$2,010.23		\$39.77	
\$25,000.00	\$25,000.00	\$25,000.00		\$25,000.00	\$25,300.00			
	\$487,200.00	\$464,000.00	\$450,060.00	\$450,645.00	\$454,337.39		\$32,862.61	
\$11,000.00	\$11,000.00	\$11,000.00		\$10,500.00	\$15,740.00	\$13,950.00	(\$4,740.00)	
\$20.00	\$40.00	\$100.00		\$120.00	\$36.79	\$69.15	_ `	
\$5,600.00	\$5,600.00	\$5,600.00	. ,	\$5,600.00	\$6,320.00	\$6,820.02	(\$720.00)	
\$4,850.00	\$4,850.00	\$4,850.00	+ ,	\$4,300.00	\$3,163.00		\$1,687.00	
\$45,000.00	\$45,000.00	\$35,000.00		\$42,000.00	\$40,329.51	\$11,814.34	\$4,670.49	
	\$103,055.00	\$92,595.00		\$99,040.00	\$105,353.00		(\$2,298.00)	
\$13,035.00	\$13,035.00	\$13,035.00		\$13,035.00	\$0.00		\$13,035.00	
\$1,500.00	\$1,500.00	\$1,500.00	. ,	\$1,500.00	\$2,100.00	\$4,300.00	(\$600.00)	
\$0.00	\$11,087.56	\$45,528.00	' '	\$18,059.46	\$0.00		\$11,087.56	
\$2,000.00	\$2,000.00	\$2,000.00	T-,	\$2,000.00	\$2,285.00		(\$285.00)	
\$267,110.00	\$765,417.56	\$753,708.00	\$746,659.70	\$719,930.46	\$707,932.17	\$660,600.71	\$57,485.39	
-								
\$3,000.00	\$8,500.00	\$7,500.00	\$9,000.00	\$9,000.00	\$6,600.00	\$6,050.00	\$1,900.00	
\$1,500.00	\$4,500.00	\$4,500.00	. ,	\$8,300.00	\$3,750.00	\$3,750.00	\$750.00	
\$50.00	\$200.00	\$200.00	. ,	\$50.00	\$22.00	\$36.00	\$178.00	
\$15,000.00	\$45,000.00	\$38,000.00		\$51,500.00	\$41,090.90	\$35,034.89	\$3,909.10	
\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	
\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$0.00	
\$15,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$35,332.85	\$29,854.24	\$4,667.15	
\$25,000.00	\$45,000.00	\$28,000.00	\$15,000.00	\$15,000.00	\$52,616.35	\$52,436.43	(\$7,616.35)	
\$800.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$400.00	\$465.00	\$1,700.00	
\$450.00	\$950.00	\$956.18	. ,	\$1,100.00	\$1,270.95	\$598.66	(\$320.95)	
\$500.00	\$2,000.00	\$2,000.00		\$2,025.00	\$680.36	\$651.73	\$1,319.64	
\$0.00	\$18,700.00	\$17,000.00	. ,	\$15,000.00	\$16,185.00	\$18,120.00	\$2,515.00	
\$16,500.00	\$22,000.00	\$20,000.00		\$16,500.00	\$19,404.00	\$20,898.96	\$2,596.00	
\$0.00	\$1,000.00	\$1,000.00	. ,	\$1,000.00	\$400.00	\$800.00	\$600.00	
\$1,600.00	\$6,600.00	\$6,600.00 \$30,706.51		\$7,000.00	\$5,243.18	\$3,691.73	\$1,356.82	
\$10,798.50	\$39,439.10	\$39,796.51 \$1,520.00		\$32,180.20	\$27,815.36	\$31,689.24	\$11,623.74 \$1,610.75	
\$1,500.00 \$2,000.00	\$2,000.00 \$6,000.00	\$5,500.00	. ,	\$1,250.00 \$5,500.00	\$380.25 \$3,032.47	\$1,375.00 \$5,511.75	\$1,619.75 \$2,967.53	
\$2,000.00	\$5,100.00	\$5,300.00	. ,	\$6,100.00	\$3,032.47	\$3,481.38	\$2,967.53	
\$6,900.00	\$11,250.00	\$11,250.00	. ,	\$6,350.00	\$9,724.02	\$4,722.31	\$1,525.98	
\$30,307.85	\$57,287.47	\$58,940.34		\$61,224.00	\$49,111.48	\$42,978.75	\$8,175.99	
\$1,200.00	\$13,700.00	\$10,600.00	. ,	\$9,250.00	\$12,818.35	\$10,345.84	\$881.65	
\$100.00	\$600.00	\$600.00	. ,	\$750.00	\$440.76	\$433.80	\$159.24	
	\$1,600.00	\$1,600.00	·	\$2,100.00	\$0.00	\$0.00	\$1,600.00	
1 21 000000		, .,	Ψ.,000.00	Ψ=,:00.00	Ψ0.00	Ψ0.00		
\$1,000.00 \$9.500.00				\$12,050.00	\$9,595.19	\$9,610.66	\$3,404.81	
\$1,000.00 \$9,500.00 \$350.00	\$13,000.00 \$7,000.00	\$12,550.00 \$6,350.00	\$12,550.00	\$12,050.00 \$5,250.00	\$9,595.19 \$5,764.48	\$9,610.66 \$5,430.92	\$3,404.81 \$1,235.52	

	Wages-Town Manager	Increased 49	\$65,997.70	\$15,843.05	\$5,940.66
S	Wages - Administrator	Increased 49	\$45,214.05	\$10,445.49	\$5,832.70
S	Wages - Asst. Administrator		\$3,000.00	\$2,500.00	\$4,000.00
	Wages - Asst. Administrator (Mtg. Spt.)		\$2,800.00	\$0.00	\$0.00
BP	Wages - Grounds Keepers/Keeping		\$15,000.00	\$10,000.00	\$0.00
CL	Wages - Custodial Svcs		\$0.00	\$0.00	\$0.00
PM	Wages - Handyman for piers		\$0.00	\$0.00	\$4,000.00
	Wages - Security Patrol		\$35,000.00	\$0.00	\$0.00
BP	Wages - Beach Attendants		\$16,500.00	\$10,000.00	\$0.00
	Wage/Salary Potential Annual Defined Criteria Bonus		\$7,425.59	\$2,439.43	\$988.67
	Vehicle Fuel & Maintanence		\$2,500.00	\$0.00	\$0.00
	Technology/ Website		\$3,000.00	\$0.00	\$250.00
Ttl Gnrl&Ad	n Total General and Admin		\$418,307.56	\$149,320.00	\$82,246.33
Capital Exp	ns				
BP	Beaches and Parks Improvements		\$2,500.00	\$0.00	\$0.00
CL	Clubhouse Improvements		\$2,500.00	\$0.00	\$0.00
PM	Piers Improvments		\$0.00	\$0.00	\$22,508.66
PM	Piers Replacement Repair (FY 16-21) Capital Reserve Fur	nding	\$0.00	\$0.00	\$13,035.00
Note 6	Shoreline Erosion Restoration		\$75,000.00	\$0.00	\$0.00
Total Capita	al Total Capital Expenditures		\$80,000.00	\$0.00	\$35,543.66
Total Exper	nditures		\$498,307.56	\$149,320.00	\$117,789.99
Net Income	(Loss)		\$0.00	(\$0.00)	\$0.01

BP= Beaches, Parks, Fish Pier; CA = Caper; CL = Clubhouse; PM = Piers-Marina; S = Shared

Note 1: Membership Maintenance Fee Revenues up to \$10.00 per platted or fractional lot.

Note 2: SCBD Revenue for 2320 taxed lots in Cape that are assessed at \$210 per lot.

Note3: Contract to Edit/Print/Distribute/Mail Caper.

Note 4: AA County Tax Collection Fee. Deducted before moneys remitted to CSCIA.

BLOA = Business Lot Owners Association

CSCSC=Cape St. Claire Swim Club

\$21,783.70	\$87,781.41	\$84,405.20	\$81,946.80	\$79,560.00	\$81,855.26	\$80,149.96	\$5,926.15
\$16,278.19	\$61,492.24	\$59,127.15	\$57,405.00	\$51,000.00	\$57,304.61	\$51,335.49	\$4,187.63
\$6,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$8,500.00	\$6,479.63	\$6,084.98	\$3,020.37
\$0.00	\$2,800.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,250.00	\$2,250.00	\$550.00
\$10,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$27,500.00	\$12,181.24	\$9,406.52	\$12,818.76
\$0.00	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$367.50	\$0.00	(\$367.50)
\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$871.94	\$1,107.40	\$3,128.06
\$0.00	\$35,000.00	\$44,352.00	\$44,352.00	\$46,000.00	\$20,655.25	\$35,132.00	\$14,344.75
\$10,000.00	\$26,500.00	\$26,500.00	\$26,500.00	\$26,500.00	\$22,148.97	\$23,747.68	\$4,351.03
\$3,428.09	\$10,853.68	\$10,650.62	\$10,441.62	\$10,077.00	\$9,593.46	\$6,059.43	\$1,260.22
\$0.00	\$2,500.00	\$2,900.00	\$2,900.00	\$2,000.00	\$625.01	\$231.21	\$1,874.99
\$250.00	\$3,250.00	\$3,150.00	\$3,150.00	\$3,000.00	\$2,428.18	\$2,816.41	\$821.82
\$231,566.34	\$649,873.89	\$621,598.00	\$609,549.70	\$600,566.20	\$547,500.38	\$528,825.58	\$102,373.51
\$0.00	\$2,500.00	\$5,000.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$2,500.00
\$0.00	\$2,500.00	\$20,000.00	\$30,000.00	\$5,929.26	\$17,846.52	\$2,983.00	(\$15,346.52)
\$22,508.66	\$22,508.66	\$19,075.00	\$19,075.00	\$20,000.00	\$28,404.00	\$0.00	(\$5,895.34)
\$13,035.00	\$13,035.00	\$13,035.00	\$13,035.00	\$13,035.00	\$13,035.00	\$0.00	\$0.00
\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$71,498.10	\$57,328.57	\$3,501.90
\$35,543.66	\$115,543.66	\$132,110.00	\$137,110.00	\$119,364.26	\$130,783.62	\$60,311.57	(\$15,239.96)
		E752 700 00	¢740 050 70	\$719,930.46	¢670 204 00	¢500 127 15	¢07 122 EE
\$267,110.00	<i>\$765,417.55</i>	\$753,708.00	\$746,659.70	\$1 15,53U.40	\$678,284.00	\$589,137.15	\$87,133.55
<b>\$267,110.00</b> \$0.00	\$765,417.55 \$0.01	\$0.00	•	\$0.00	\$29,648.17	\$71,463.56	(\$29,648.16)

## All are welcome at

# CHRIST OUR ANCHOR



### **Worship Services**

10:00am Worship (Traditional/Contemporary)
Virtual service available on Facebook Live

#### ALL ARE WELCOME!

- Virtual Worship is offered concurrent with the In-Person Service AND On-Demand on our Website indefinitely.
- Find videos of all our recent Sermons and more great content on our Website.
- Sunday FUN-Day School is meeting in-person after the Children's Message during the worship service. FUN-Day School lessons are for children in PreK (age 4) through 5th grade.
- COA's Nursery is available during our in-person worship service at 10 a.m. Spaces are limited. Call the church or see our website to reserve a spot for your child(ren) ages newborn through 4 years old.

## The Holidays are coming!!! Mark your Calendars!!!

11/6: All Saints Sunday

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11/11: Veteran's Day outside prayer service in memorial garden: 4:00 p.m.

11/20: Chili Supper at Hanging of the Greens; Carols, Chili, Tree Lighting: 4:00-7:00 p.m.

11/27-12/18: Advent Sunday services: 10:00 a.m.

12/18: Annual Christmas Musical Cantata.

12/24: Christmas Eve Family Service at 5:00 p.m.

12/24: Christmas Eve Carols & Candlelight Service at 7:30 p.m.

12/25: Christmas Day message available on Facebook Live at 10:00 a.m. and On-Demand on our Website.

#### Anchors-A-Wee Preschool

Megan Ostwind, Director
Hours: Monday - Friday 9 am - 3 pm
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aawpreschool@gmail.com
www.aawpreschool.com

A full list of all our Worship, Education, and Fellowship opportunities, can be found on our website (www.christouranchorpc.org) and on our Facebook page.



Pastor Jessie Lowry 1281 Green Holly Dr. Annapolis, MD 21409 Phone: 410-974-1713



Annapolis, MD

Website: www.christouranchorpc.org Email: coa\_office@christouranchorpc.org

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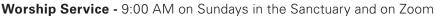
## Cape St. Claire United Methodist Church

855 Chestnut Tree Drive Annapolis, Maryland 21409 **Phone:** 410-757-4896

Website: capeumc.org

**Facebook:** facebook.com/cscumc **Email:** office@capeumc.org

Pastor: Dale Thomas



If you would like to receive a Zoom invite for the service, please email: office@capeumc.org **Children's Sunday School** - 9:00 AM Sundays. Kindergarten through 5th grade. After the Children's message in our worship service, the teachers take the students to their classroom. There they learn the stories of the Bible

our worship service, the teachers take the students to their classroom. There they learn the stories of the Bible and participate in fun activities and create crafts that reinforce the lessons.

Office Hours: Tuesday, Wednesday, and Thursday 9:00am to 12pm.If you need immediate assistance, please contact Pastor Dale (240) 682-6395 or dale@capeumc.org.



We would like invite you to be a part of our church family as we journey through Thanksgiving, Advent and the Christmas season seeking God and feeling His Presence.

May your holidays be blessed and may you be a blessing to others.

Pastor Dale



#### Advent

The Advent season runs from November 27th through Christmas Eve. We would love to

have you join us at Cape St. Claire United Methodist Church during this season of anticipating the coming of Christ. We will be celebrating hope, faith, joy, and peace all through the month of December.



We are also gathering for worship services on Zoom Sundays at 9:00am. If you would like to receive a Zoom invite for worship services, please email Pastor Dale - dale@capeumc.org





Our office hours are Tuedsday, Wednesday, and Thursday from 9:00am to noon.

We are monitoring emails and voicemails. If you need immediate assistance, please contact Pastor Dale at (240) 682-6395 or dale@capeumc.org.



Cape Methodist Church are distributing food for Backpack Buddies. This ministry provides weekend food to children in need at elementary schools on the Broadneck Peninsula.

We welcome food or monetary donations to support this important ministry to our community. Please consider helping us! The food items we need are single serve cereal and instant oatmeal, single serve applesauce and fruit, granola bars, peanut butter crackers, single serve pudding, family sized mac & cheese, canned chicken or tuna and snack items.

Donations can be dropped off at the church office at 855 Chestnut Tree Dr. between 9 AM and Noon Tuesday, Wednesday or Thursday. We appreciate your support for children in Broadneck communities!

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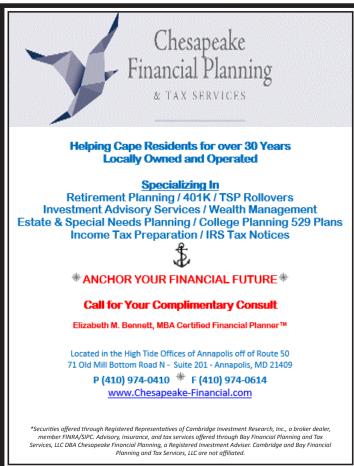


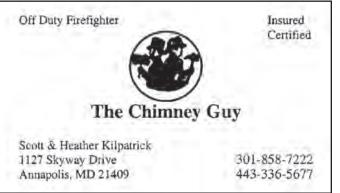
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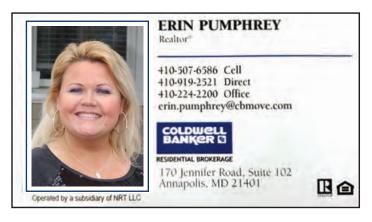
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Hours - Monday - Friday 8:30 a.m. to 2:30 p.m.
(410) 757-1223 CSCIA Office / (410) 757-1697 FAX / Office@cscia.org

#### Caper Manager:

Mary Lamb / 410-757-0593 / capermanager@cscia.org

The Caper is published ten months a year and sent bulk rate to all residents of Cape St. Claire, all nonresident lot owners, local government officials and advertisers. Copies are also available in CSCIA Office, Broadneck Library and local stores.

#### POLICY FOR ARTICLE SUBMISSIONS

All submissions for The Caper must be received by the editor on the 12th of the month prior. Text ads should be submitted in Microsoft Word format (PC only), and image ads should be submitted in Jpeg or TIFF format with a resolution of 300 dpi or greater. All articles/ads must be submitted electronically to capermanager@cscia.org. DO NOT submit as inline text of email. All articles should be clearly labeled with the 1) submitter's name, 2) phone number and 3) article filename (s). Please keep a backup copy of each file. The Caper Staff and the Cape St. Claire Improvement Association reserve the right to refuse any article, letter or advertising that it deems inflammatory, in poor taste or inappropriate.

#### **Cape St. Claire Improvement Association**

www.cscia.org

#### Office:

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#### **Budget Committee:**

Charlie Moore & Jerome Zadera Governor Shipley & Governor Angel

#### Webmaster:

Bill Szczytko

#### Town Manager:

Ryan Anderson

#### The Board of Governors Committees:

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Clubhouse - Governors Lamb
Strawberry Festival - Governor Lamb
Events - Governor Pollock
Shoreline Restoration - Governor Breeden
Piers - Governors Breeden
Membership - Governor Pollock
Covenants - Executive Committee

Building - Governor Shipley
BLOA - Governor Breeden
BCC - Governor Breeden
Personnel - Governor Lamb
Security - Governors Breeden & Macindoe
Mosquito Control - The Executive Committee
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Roads - Executive Committee
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